

**CITY OF FLORENCE
RESOLUTION NO. 13, SERIES 2016**

**A Resolution adopting the 2016-2017 Budget, Making Appropriations and
Imposing and Categorizing Ad Valorem Taxes**

RECITALS:

1. The City Budget Officer prepared the proposed budget for the City of Florence for the 2016-17 fiscal year commencing July 1, 2016.
2. The proposed budget was approved by the Budget Committee on May 10, 2016.
3. The City Council of the City of Florence has held a public hearing for the approved budget to receive comments from citizens.
4. The City Council of the City of Florence has considered the public testimony received.

Based on these findings,

THE CITY COUNCIL OF THE CITY OF FLORENCE RESOLVES AS FOLLOWS:

1. The City Council of the City of Florence hereby adopts the budget for fiscal year 2016 – 2017, beginning July 1, 2016 in the total amount of \$34,507,953 and makes the following appropriations:

General Fund	
Police	2,195,400
Community Development	672,500
Parks	126,700
Municipal Court	279,500
Administration	1,150,800
City Hall	97,700
Non-departmental	129,500
Capital outlay	1,042,000
Debt service	67,600
Transfers	686,000
Contingency	645,000
Unappropriated ending fund balance	<u>1,014,271</u>
 Total General Fund appropriations	 8,106,971
 Street Fund	
Personnel services	67,700
Materials and services	263,200
Capital outlay	2,382,800
Transfers	267,800
Debt service	176,800

Contingency	340,048
Total Street Fund appropriations	3,498,348
9-1-1 Fund	
Personnel services	531,100
Materials and services	80,900
Capital outlay	16,800
Transfers	126,900
Contingency	137,000
Total 9-1-1 Fund appropriations	892,700
Transient Room Tax Fund	
Materials and services	145,800
Transfers	218,600
Contingency	60,173
Total Transient Room Tax Fund appropriations	424,573
Florence Events Center Fund	
Personnel services	326,000
Materials and services	388,000
Capital outlay	102,500
Transfers	47,900
Contingency	253,875
Reserved fund balance	79,005
Total Florence Events Center Fund appropriations	1,197,280
Water Fund	
Personnel services	347,000
Materials and services	417,600
Capital outlay	2,225,000
Debt service	142,331
Transfers	654,900
Contingency	1,183,817
Unappropriated ending fund balance	-
Total Water Fund appropriations	4,970,648
Wastewater Fund	
Personnel services	320,300
Materials and services	496,500
Capital outlay	1,706,000
Debt service	1,206,889
Transfers	719,300
Contingency	265,398
Unappropriated ending fund balance	-
Total Wastewater Fund appropriations	4,714,387
Stormwater Fund	
Personnel services	67,300

Materials and services	66,900
Capital outlay	645,000
Debt service	17,000
Transfers	120,800
Contingency	163,700
Unappropriated ending fund balance	354,858
Total Stormwater Fund appropriations	1,435,558
Public Works Administration Internal Service Fund	
Personnel services	531,700
Materials and services	102,400
Capital outlay	3,324,800
Debt service	76,900
Contingency	211,887
Total Public Works Administration Internal Service Fund appropriations	4,247,687
Street System Development Charge Fund	
Materials and services	6,000
Transfers	550,000
Contingency	417,142
Total Street System Development Charge Fund appropriations	973,142
Water System Development Charge Fund	
Materials and services	2,500
Transfers	300,000
Contingency	87,357
Total Water System Development Charge Fund appropriations	389,857
Wastewater System Development Charge Fund	
Materials and services	5,000
Transfers	280,700
Contingency	365,572
Total Wastewater System Development Charge Fund appropriations	651,272
Stormwater System Development Charge Fund	
Materials and services	41,000
Transfers	-
Contingency	106,327
Total Stormwater System Development Charge Fund appropriations	147,327
Airport Fund	
Materials and services	85,000
Capital outlay	20,000
Debt service	51,200
Transfers	22,500
Contingency	3,527
Total Airport Fund appropriations	182,227

General Obligation Debt Service Fund	
Debt service	184,869
Unappropriated: reserved for debt service	137,214
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Total General Obligation Debt Service Fund appropriations	322,083
LID Debt Service Fund	
Materials and services	400
Debt service	96,200
Contingency	404,142
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Total LID Debt Service Fund appropriations	500,742
City/FURA Debt Service Fund	
Materials and services	1,725,351
Debt Service	127,800
Contingency	-
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Total City/FURA Debt Service Fund	1,853,151
Total appropriations, all funds	33,001,610
Total unappropriated and reserved amounts, all funds	1,506,343
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Total Adopted Budget	34,507,953

2. Imposing and Categorizing Ad Valorem Property Taxes. The following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the City for tax year 2016-2017:

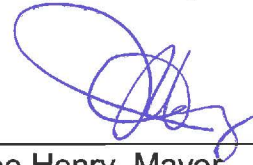
- a) At the rate of \$2.8610 per \$1,000 of assessed value for permanent rate tax.
- b) In the amount of \$155,300 for debt service on general obligation bonds.

3. Categorizing the Taxes. The taxes imposed are hereby categorized for the purposes of Article XI section 11b as:

Subject to the General Government Limitation	Excluded from Limitation
Permanent Rate Tax.....	\$2.861 / \$1,000
General Obligation Bond Debt Service.....	\$155,300

ADOPTION:

This Resolution is passed by the Council, Approved by the Mayor and Declared Adopted on the 6th day of June, 2016.



Joe Henry, Mayor

Attest:



Megan Messmer, Assistant to the City Manager
Acting in Capacity of City Recorder