

RESOLUTION NO. 8, SERIES 2018

A RESOLUTION GOVERNING RATES FOR SOLID WASTE SERVICES AND REPEALING RESOLUTION NO. 16, SERIES 2017

The City Council of the City of Florence hereby resolves to amend the solid waste licensee fees and solid waste collection service fees for residential and commercial customers:

Section 1.

- A. The following fees are hereby established for applicants and licenses for solid waste services:

Nonrefundable application fee	\$350.00
Nonrefundable reapplication fee	\$80.00

Provided reapplication was made within one month of expiration date of the original application and the cause requiring reapplication was no fault of the applicant.

The license fee shall be calculated as follows:

Three percent of the gross receipts (excluding Lane County disposal fees collected for drop box service) collected each year by the licensee from its operations in the provision of solid waste collection and management services beginning July 1, 2016. The license fee shall be increased annually 0.5 percent each July 1, beginning July 1, 2017 until the license fee is 5.0 percent of gross receipts.

- B. The license fee shall be paid quarterly, within thirty days of the end of each quarter; (quarters are July 1 - September 30, October 1 - December 31, January 1 - March 31, and April 1 - June 30. Licensee shall provide support for the calculation of the license fee amount due from a qualified consultant within thirty days of request by the City. If the quarterly payment is not paid within 30 days of the due date, license revocation proceedings (re: FCC 9-4-7-1) will be initiated by the City Manager. Such proceedings may be discontinued only when the licensee pays the unpaid amount.
- C. The City may inspect the financial records of a licensee or the licensee's agents or assigns at all reasonable times for any purpose relevant to the performance or enforcement of the licensee. The City may require an audit of a licensee's financial records to determine compliance with the payment of the licensee fee pursuant to this section, or if there is a public need therefor.

Section 2.

- A. Rates are listed in attached *Schedule 1, 2018 to FCC 9-4 Solid Waste Management*. Can/Cart/Bin rates are changed to increase by 3% and also includes a recycling surcharge of .75 on can/cart services and .65 per yard on bin services. Drop Box rates increase an average of 30%, add a mileage rate of \$4 per mile for disposal outside of 15 miles of service

location, and add a \$70 delivery fee. These new rates will take effect July 1, 2018 in accordance with Florence City Code Title 9 Chapter 4 Section 5-1-A.

- B. The rates adopted under this resolution are designed to permit the licensee to ultimately collect the cost of service + 10%. After review of the financials during a base year review the rates will not increase if the returns fall within the range of 2% above or below 10% and may decrease if they exceed 12%. During interim years after reviewing financials if profit margin exceeds 12% the rates may decrease.

Section 3.

After July 2018 rates shall be increased annually on July 1st by 80.6% of the Consumer Price Index published by the Bureau of Labor. The following Consumer Price Index categories shall be used: CPI-W U.S. City Average. These adjustments shall be made by resolution.

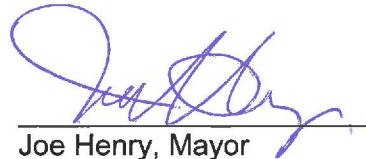
Section 4.

All contractual arrangements for solid waste services within city limits must be submitted by the hauler to the city for its review of compliance with city code and resolutions. The contracts shall include the number of dwellings and/or businesses served, types and frequency of service, and cost of service. The city's review must be completed within 30 days of receipt.

Section 5.

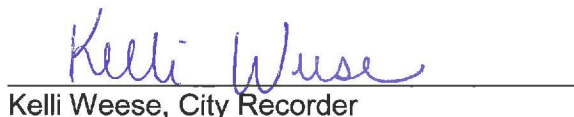
Haulers will monitor seasonal costs and revenues associated with non-regulated services (yard debris, electronics, antifreeze, biohazard, etc.) for one year to clarify impacts on solid waste rates and provide data for potential future programs. Recycling Surcharge is temporary and to be reviewed again in 1 year or with a hauler submitted request for rate review in accordance with Title 9 Chapter 4 with any changes effective 30 days from the date of review and approval. EMAC will provide direction on reviewing vacancy counts in multiple customer developments and revise with any changes effective July 1, 2019. Contract with Bell & Associates to provide an updated and improved financial reporting template. Costs for revising financial summaries, analysis, reporting and additional meeting related expenses due to late financial reporting and submission error shall be passed through to the haulers. Recycling service frequency shall be weekly with #1 and #2 plastics to be accepted within three months (October 1, 2018).

Passed By the Florence City Council this 21st day of May, 2018



Joe Henry, Mayor

ATTEST:



Kelli Weese, City Recorder

Schedule 1 to FCC Solid Waste Management

City of Florence--Solid Waste Collection Rates

May 21, 2018

(RATES BELOW IN TABLES IA, IB, IC, 2A, & 2B are to increase X%, additionally IA, IB, IC, & 2A are to have a .75 surcharge added, 2B rates are to have a .65 surcharge per yard added.)

I. CONTAINER/CAN BASE RATE—RESIDENTIAL

A. Basic Residential Curbside Service-Voluntary Yard Debris:

The rates in this section include collection charges for garbage and recycling. **Voluntary yard debris collection, when available, is negotiated by the hauler.** These rates are for curbside service only. The customer places the container(s) at the curbside for collection and the customer retrieves the container after collection.

Basic Residential Curbside				
RATE PER MONTH				
Container Size	Monthly¹	Every Other Week	Weekly	Each Additional Container⁵
21 Gallon or less ²	11.60	15.30	21.05	21.25
30-32 Gallon ³	12.80	16.70	21.95	22.15
32-35 Gallon ⁴	n/a	19.20	25.70	26.00
48 Gallon	n/a	21.35	28.95	29.35
60-65 Gallon	n/a	22.75	31.50	31.90
90-95 Gallon	n/a	28.60	40.85	41.35
¹ Only available for non-putrescible (non-food) solid waste				
² Rate applies to capacity of 21 gallons or less in a customer provided container				
³ Rate applies to a capacity of 30-32 gallons in a customer provided container				
⁴ Rate applies to a capacity of 32-35 gallons in a hauler provided container				
⁵ Rate applies to every container over basic subscription, except where indicated below. The largest container shall be the primary rate, smaller containers are assessed the additional container rate.				

ADDITIONAL SERVICES

Occasional extra bag..... \$3.10/bag

Occasional extra container..... \$5.40/container

Pack Out Service (up to 30 feet from curbside- haulers may provide a disability discount for service).....\$3.10/month/container

Recyclable yard debris service, when available, is negotiated by the hauler.

B. Inside a Mobile Home Park, Condominium or Apartment Complex (Multi- Residential-Single Bill-Single Stop—Monthly:

The rates in this section include collection charges for solid waste and recycling. These rates apply when the mobile home park, condominium or apartment complex management is billed for solid waste removal within the mobile home park, condominium or apartment complex on a single bill and there is one stop for all cans or carts or for larger complexes for each trash enclosure storage area (up to three). Basic residential collection rates shall apply when residents of such complexes are billed individually. Service of any type more frequently than once a week shall be chargeable at the monthly rate multiplied by the number of times that service is provided during the week. **Any level of service within Schedule 1 not outlined on Table 1B table is available to Multi-Resident-Single Stop customers at 65% of the listed cost, excepting Table 1C.** All users of Tables 1B of Schedule 1 shall use either 100% or 80% occupancy rates for determining rates. First container picked up shall be at full rate on source Table.

Residential Multi-Resident—Single Bill—Single Stop	
RATE PER MONTH	
Container Size	Weekly
32-35 Gallon ¹	17.75
48 Gallon	21.65
60-65 Gallon	24.00
90-95 Gallon	27.45
¹ Rate Applies to a capacity of 32-35 gallons in a hauler provided container	

ADDITIONAL SERVICES:

Occasional extra bag..... \$3.10/bag
 Occasional extra container..... \$5.40/container **Recyclable yard debris service, when available, is negotiated by the hauler.**

**C. Inside a Gated or non-gated Community with Single-Family Dwellings
(Multi-Residential—Single Bill—Multiple Stops)—Monthly;**

The rates in this section include collection charges for solid waste and recycling. These rates apply when the gated or non-gated single-family dwelling community is billed for solid waste removal within the gated or non-gated single-family dwelling community on a single bill and there are multiple curbside stops for cans and/or carts. The customer places the container at the curbside for collection and the customer retrieves the container after collection. Basic residential collection rates shall apply when residents of such complexes are billed individually. Service of any type more frequently than once a week shall be chargeable at the monthly rate multiplied by the number of times that service is provided during the week. There is no monthly collection rate available. Any level of service within Schedule 1 not outlined on Table 1C table is available to Multi-Resident-Multiple Stop customers at 86% of the listed cost, excepting Table 1B. All users of Tables 1C of Schedule 1 shall use either 100% or 80% occupancy rates for determining rates. First container picked up shall be at full rate on source Table.

Residential Multi-Resident—Single Bill—Multiple Stops	
RATE PER MONTH	
Container Size	Weekly
30-32 Gallon ¹	20.45
32-35 Gallon ²	22.35
48 Gallon	23.90
60-65 Gallon	26.35
90-95 Gallon	35.30
¹ Rate applies to a capacity of 30-32 gallons in a customer provided container	
² Rate applies to a capacity of 32-35 gallons in a hauler provided container	

ADDITIONAL SERVICES:

Occasional extra bag..... \$3.10/bag

Occasional extra container..... \$5.40/container **Recyclable yard debris service, when available, is negotiated by the hauler.**

II. COMMERCIAL RATES

A. Roll Cart Rates—Commercial:

The rates in this section include collection charges for garbage and recycling. These rates are for curbside service only. The customer places the cart at the curbside for collection and the customer retrieves the cart after collection. Recyclable yard debris service, when available, is negotiated by the hauler.

Roll Cart Rates—Commercial			
RATE PER MONTH			
Container Size	Weekly¹	Every Other Week	Each Additional Cart²
32-35 Gallon	25.70	19.20	26.00
48 Gallon	28.95	21.35	29.35
60-65 Gallon	31.50	22.75	31.90
90-95 Gallon	40.85	28.60	41.35
¹ Rates are for weekly pick-up. More than weekly pick-ups of an additional container uses "2 X Weekly" rate as indicated.			
² Rates apply to every cart over basic weekly subscription. The largest cart shall be the primary rate, smaller carts are assessed the additional cart rate.			

B. Container Rates—Commercial Bins & Rear and Front Load Compactor:

The rates in this section include collection charges for garbage and recycling. Compactor rates are 2.5 times the rates below. **Recyclable yard debris service, when available, is negotiated by the hauler.**

Container Rates — Commercial									
RATE PER MONTH									
Bin Size¹ (cu yds.)	Weekly	2 x Week	3 x Week	4 x Week	5x Week	6x Week	EOW	Monthly	Will Call
1	112.85	222.45	333.70	444.85	556.05	667.30	74.70	44.65	43.95
1.5	150.40	299.00	448.55	598.00	747.55	897.05	103.50	61.15	58.30
2	188.50	381.90	572.95	763.90	954.85	1145.80	125.85	77.15	75.30
3	271.15	539.80	809.70	1079.60	1349.50	1619.40	177.80	109.75	106.35
4	355.80	595.65	1051.05	1401.40	1751.70	2102.10	230.75	142.15	137.95
6	486.55	931.70	1444.85	1926.50	2408.10	2889.70	316.80	195.00	189.40
8	522.30	1044.55	1566.80	2089.15	2611.40	3133.65	342.55	210.65	204.55
¹ If equipment is not available at the time service is requested then the combined yardage is used to determine bin size rate: (ex: no 6 yd. available then two 3 yds. = 6 yd. rate)									

C. Roll-Off and Drop Box Rates:

The rates in this section include collection charges for garbage and recycling for both commercial and residential customers. These rates do not include yard debris service. **Recyclable yard debris service, when available, is negotiated by the hauler.**

Roll Off and Drop Box Base Rates	
RATE PER WEEK	
1 Week of Service	
Service Level¹	
9-10 yard	143.00
11-30 yard	143.00
31-40 yard	148.00
Relocation/Delivery	70.00
Disposal Fee²	County's Rate
Box Rental³	
9-20 yards	10.00
21-40 yards	14.00
Mileage to Disposal Site	\$4 per mile on disposal leg of haul if mileage greater than 15 miles from pick-up to disposal site
¹ Covers the delivery day plus 4 days. Does not include the County's disposal fee, relocation fee or additional rental days.	
² Actual fee charged by the disposal facility (transfer station, county/private dump)	
³ Per day after 5 th day, excluding Sunday and Holidays	