

*City of Florence*  
**2012 City Council Goals**

**Key**

◆ = Funding Sources Required

● = Goal continued from previous year. (As a general rule, goals that have been continued are a higher priority than new goals.)

**The City Recorder has 1 goal for 2012:**

1. Develop a **Five Year Strategic Plan for Records Management.** ●

**The City Manager has 3 goals for 2012:**

1. Continue **Siuslaw Interpretive Center** development process. ●◆
2. Complete analysis of **Street Utility Fee.** ●◆
3. Create and Implement **City Wellness Program.**
4. Analyze the ramifications to the City of Florence of **Heceta Water District forming a Public Utility District.** ◆

**The Community Development Department has 4 goals for 2012:**

1. Continue to accomplish goals set out by the **Siuslaw Estuary Partnership** (EPA grant funded) including the **monitoring of groundwater and surface water.** Seek **funding opportunities** to continue these programs. ●
2. Revisions to **Florence City Code Title 10** concerning solar bill and other strategic amendments.
3. Complete an analysis of **Solid Waste System** including viability of **yard debris program expansion** into curbside pickup. ●◆

4. Continue update of the **Transportation System Plan, Community Transit Plan, and Capital Improvement Plan** for transportation improvements. (TGM grant funded). ●

### The Finance Department has 3 goals for 2012:

1. **Connect departments and city buildings** through dedicated data connections and provide internet: ●◆
2. Improve Department and City Council **financial reporting** ●
3. Revise **Florence Utility Codes** to streamline implementation.

### The Public Works Department has 10 goals for 2012:

1. Implement priority **Parks and Recreation Projects** including....
  - a. Creation of a **parks volunteer program**
  - b. Identifying location for and determining feasibility for construction & operation of a **Dog Park**. ●◆
  - c. Exploring grant opportunities for **recreational trails** ●
2. Pursuit of grant funding for **Biosolids Program** ●
3. Continue updates of **Sewer Master Plan** and update and revise **Sewer, Water, Transportation, and Stormwater SDCs**. ●
4. Begin construction of the **FURA infrastructure projects** (water, wastewater, stormwater and street modernization). ●
5. Complete the trunk **sewer replacement project** (AKA Hwy 101 bottleneck project). ●
6. Implement **improvements to the east reservoir site** which supplies drinking and fire protection water to Rhodoview Dunes. (Project design and Reservoir roof replacement or replacement of the storage tank).
7. Complete the purchase, installation and start-up of the 400 KW emergency power **generator project at the water treatment plant**. ●

8. Complete the development of **well #13** (install pump/motor, controls, underground power, water transmission line to treatment plant). ●
9. Develop list of streets for **spring 2012 overlay/seal program** and secure contracts to perform the work.
10. Complete the **12<sup>th</sup> Street multi-use path project**.