

**CITY OF FLORENCE
RESOLUTION NO. 24, SERIES 2023**

**A RESOLUTION TRANSFERRING APPROPRIATIONS FOR INCREASED
MANAGED INFORMATION TECHNOLOGY (IT) SERVICES COSTS**

RECITALS:

1. On November 10, 2021, a Request for Proposals (RFP) was closed for Managed IT Services in which StepUp IT Services was selected and Council awarded the contract on December 13, 2021, and;
2. The City's Information Technology Department has determined the City's needs are not being met under this contract, and;
3. Under recommendation from Information Technology, the City Council has authorized the City Manager to enter into professional service contracts with two companies, Ancero and Hyak, in order for the City's IT needs to be met, which will increase appropriation needs of the Administrative Services Department \$120,000, and;
4. Oregon Budget Law provides a local government may prepare a supplemental budget if an occurrence or condition that was not known at the time the budget was prepared requires a change in financial planning (ORS 294.471).

Based on these findings,

THE CITY COUNCIL OF THE CITY OF FLORENCE RESOLVES AS FOLLOWS:

1. The City Council of the City of Florence approves the following appropriation adjustments for the 2023-2025 Biennium:

General Fund	2023-25 Appropriation	Adjustment	Adjusted Appropriation
<i>Requirements</i>			
Administrative Services	\$2,842,600	\$120,000	\$2,962,600
Contingency	1,238,800	(120,000)	1,118,800
<i>Total Requirements</i>	<i>4,081,400</i>	-	<i>4,081,400</i>
<i>Total Appropriations</i>	<i>\$4,081,400</i>	<i>\$-</i>	<i>\$4,081,400</i>

2. This resolution takes effect immediately upon adoption.


ADOPTION:

This Resolution is passed and adopted on the 20th day of November 2023.



Rob Ward, Mayor

Attest:



Lindsey White, City Recorder