

**CITY OF FLORENCE  
RESOLUTION NO. 14, SERIES 2023**

**A RESOLUTION ADOPTING THE 2023-25 BIENNIAL BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING AD VALOREM TAXES.**

**RECITALS:**

1. The City Budget Officer prepared the proposed budget for the City of Florence for the 2023-25 biennium commencing on July 1, 2023 and presented it to the Budget Committee on May 1, 2023.
2. The proposed budget was approved by the Budget Committee on May 10, 2023.
3. The City Council of Florence held a public hearing to receive comments from the public on the approved budget.
4. The City Council of Florence considered the public comments received.

Based on these findings,

**THE CITY COUNCIL OF THE CITY OF FLORENCE RESOLVES AS FOLLOWS:**

1. The City Council of the City of Florence hereby adopts the budget for the 2023 - 2025 biennium as presented in Exhibit A, beginning July 1, 2023 in the amount of \$76,367,000 and makes the following appropriations:

	<b>Approved</b>	<b>Adjustments</b>	<b>Adopted</b>
<i>General Fund</i>			
Public Safety	\$ 6,012,700		\$ 6,012,700
Community Development	1,391,600		1,391,600
Parks	2,015,100		2,015,100
Municipal Court	793,300		793,300
Administration	2,934,500		2,934,500
Administrative Services	2,978,100		2,978,100
Non-Departmental	330,700		330,700
Transfers	1,392,300		1,392,300
Contingency	1,238,800		1,238,800
<b>Total General Fund appropriations</b>	<b>\$ 19,087,100</b>	<b>\$ -</b>	<b>\$ 19,087,100</b>
<i>Street Fund</i>			
Personnel Services	\$ 133,700		\$ 133,700
Materials and Services	1,588,200		1,588,200
Capital Outlay	5,425,000		5,425,000
Transfers	1,279,800		1,279,800
Contingency	134,300		134,300
<b>Total Street Fund appropriations</b>	<b>\$ 8,561,000</b>	<b>\$ -</b>	<b>\$ 8,561,000</b>
<i>9-1-1 Fund</i>			
Personnel Services	\$ 1,604,200		\$ 1,604,200
Materials and Services	435,400		435,400
Capital Outlay	90,000		90,000
Reserve for Capital	63,000		63,000
Contingency	382,100		382,100
<b>Total 9-1-1 Fund appropriations</b>	<b>\$ 2,574,700</b>	<b>\$ -</b>	<b>\$ 2,574,700</b>

	Approved	Adjustments	Adopted
<i>Transient Lodging Tax Fund</i>			
Materials and Services	\$ 470,000		\$ 470,000
Transfers	697,800		697,800
Reserves	30,500		30,500
<b>Total Transient Lodging Tax Fund appropriations</b>	<b>\$ 1,198,300</b>	<b>\$ -</b>	<b>\$ 1,198,300</b>
<i>American Recovery Plan Act (ARPA) Fund</i>			
Capital Outlay	\$ 570,900		\$ 570,900
<b>Total American Recovery Plan Act (ARPA) Fund</b>	<b>\$ 570,900</b>	<b>\$ -</b>	<b>\$ 570,900</b>
<i>Building Fund</i>			
Personnel Services	\$ 162,600		\$ 162,600
Materials and Services	656,500		656,500
Contingency	74,700		74,700
<b>Total Building Fund appropriations</b>	<b>\$ 893,800</b>	<b>\$ -</b>	<b>\$ 893,800</b>
<i>Street System Development Charge Fund</i>			
Materials and Services	\$ 400		\$ 400
Transfers	100,000		100,000
Contingency	48,700		48,700
<b>Total Street System Development Charge Fund appropriations</b>	<b>\$ 149,100</b>	<b>\$ -</b>	<b>\$ 149,100</b>
<i>Water System Development Charge Fund</i>			
Materials and Services	\$ 400		\$ 400
Transfers	350,000		350,000
Contingency	86,200		86,200
<b>Total Water System Development Charge Fund appropriations</b>	<b>\$ 436,600</b>	<b>\$ -</b>	<b>\$ 436,600</b>
<i>Wastewater System Development Charge Fund</i>			
Materials and Services	\$ 800		\$ 800
Transfers	400,000		400,000
Contingency	235,400		235,400
<b>Total Wastewater System Development Charge Fund appropriations</b>	<b>\$ 636,200</b>	<b>\$ -</b>	<b>\$ 636,200</b>
<i>Stomwater System Development Charge Fund</i>			
Materials and Services	\$ 600		\$ 600
Transfers	100,000		100,000
Contingency	151,700		151,700
<b>Total Stomwater System Development Charge Fund appropriations</b>	<b>\$ 252,300</b>	<b>\$ -</b>	<b>\$ 252,300</b>

*Debt Service Fund*

Materials and Services	\$	600		\$	600
Debt Service		3,227,400			3,227,400
Reserve for debt service		569,600			569,600
<b>Total Debt Service Fund appropriations</b>	<b>\$</b>	<b>3,797,600</b>	<b>\$</b>	<b>-</b>	<b>\$ 3,797,600</b>

*Water Fund*

Personnel Services	\$	928,400		\$	928,400
Materials and Services		3,031,100			3,031,100
Capital Outlay		2,995,000			2,995,000
Debt Service		834,100			834,100
Contingency		998,700			998,700
<b>Total Water Fund appropriations</b>	<b>\$</b>	<b>8,787,300</b>	<b>\$</b>	<b>-</b>	<b>\$ 8,787,300</b>

*Wastewater Fund*

Personnel Services	\$	1,068,500		\$	1,068,500
Materials and Services		4,019,700			4,019,700
Capital Outlay		5,805,000			5,805,000
Debt Service		1,714,700			1,714,700
Contingency		2,420,300			2,420,300
<b>Total Wastewater Fund appropriations</b>	<b>\$</b>	<b>15,028,200</b>	<b>\$</b>	<b>-</b>	<b>\$ 15,028,200</b>

*Stormwater Fund*

Personnel Services	\$	520,500		\$	520,500
Materials and Services		702,700			702,700
Capital Outlay		2,070,000			2,070,000
Debt Service		143,000			143,000
Contingency		472,600			472,600
<b>Total Stormwater Fund appropriations</b>	<b>\$</b>	<b>3,908,800</b>	<b>\$</b>	<b>-</b>	<b>\$ 3,908,800</b>

*Airport Fund*

Materials and Services	\$	538,200		\$	538,200
Capital Outlay		1,800,000			1,800,000
Contingency		203,400			203,400
<b>Total Airport Fund appropriations</b>	<b>\$</b>	<b>2,541,600</b>	<b>\$</b>	<b>-</b>	<b>\$ 2,541,600</b>

*Florence Event Center Fund*

Personnel Services	\$	800,200		\$	800,200
Materials and Services		1,683,800			1,683,800
Capital Outlay		825,000			825,000
Contingency		271,700			271,700
<b>Total Florence Event Center Fund appropriations</b>	<b>\$</b>	<b>3,580,700</b>	<b>\$</b>	<b>-</b>	<b>\$ 3,580,700</b>

<i>Public Works Administration Fund</i>	<b>Approved</b>	<b>Adjustments</b>	<b>Adopted</b>
Personnel Services	\$ 1,815,100		\$ 1,815,100
Materials and Services	1,124,600		1,124,600
Capital Outlay	810,000		810,000
Transfers	519,900		519,900
Contingency	93,200		93,200
<b>Total Public Works Administration Fund appropriations</b>	<b>\$ 4,362,800</b>	<b>\$ -</b>	<b>\$ 4,362,800</b>
<b>Total Adopted Budget</b>	<b>\$ 76,367,000</b>	<b>\$ -</b>	<b>\$ 76,367,000</b>

2. Imposing ad valorem property taxes

The following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the City for tax year 2023 - 2024:

- a) \$2.8610 per \$1,000 of assessed value

The following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the City for tax year 2024 - 2025:

- a) \$2.8610 per \$1,000 of assessed value

3. Categorizing taxes

The taxes imposed are hereby categorized for the purposes of Article XI, section 11b as follows for the fiscal year 2023 - 2024:

Subject to the General Government Limitation	Excluded from Limitation
Permanent Tax Rate.....\$2.8610/\$1,000	

The taxes imposed are hereby categorized for the purposes of Article XI, section 11b as follows for the fiscal year 2024 - 2025:

Subject to the General Government Limitation	Excluded from Limitation
Permanent Tax Rate.....\$2.8610/\$1,000	

ADOPTION

This Resolution is passed and adopted on the 5<sup>th</sup> day of June, 2023

  
\_\_\_\_\_  
Rob Ward, Mayor

Attest:  
  
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Lindsey White, City Recorder