RESOLUTION NO. 13, SERIES 2023

A RESOLUTION GOVERNING RATES FOR SOLID WASTE SERVICES AND REPEALING RESOLUTION NO. 18, SERIES 2022

RECITALS:

- 1. Florence City Code Title 9, Chapter 4 notes the process for updates to the solid waste licensing fees.
- 2. The City Council had a meeting on May 15, 2023 to review the proposed solid waste rate amendments.

Based on these findings,

THE CITY COUNCIL OF THE CITY OF FLORENCE RESOLVES AS FOLLOWS:

1. To amend the solid waste licensee fees and solid waste collection service fees for residential and commercial customers as follows:

Section 1.

A. The following fees are hereby established for applicants and licenses for solid waste services:

Nonrefundable application fee	\$350.00
Nonrefundable reapplication fee	\$80.00

Provided reapplication was made within one month of expiration date of the original application and the cause requiring reapplication was no fault of the applicant.

The license fee shall be calculated as follows:

Five percent of the gross receipts (excluding Lane County disposal fees collected for drop box service) collected each year by the licensee from its operations in the provision of solid waste collection and management services.

B. The license fee shall be paid quarterly, within thirty days of the end of each quarter; (quarters are July 1 - September 30, October 1 - December 31, January 1 - March 31, and April 1 - June 30). Licensee shall provide support for the calculation of the license fee amount due from a qualified consultant within thirty days of request by the City. If the quarterly payment is not paid within 30 days of the due date, license revocation proceedings (re: FCC 9-4-7-1) will be initiated by the City Manager. Such proceedings may be discontinued only when the licensee pays the unpaid amount.

C. The City may inspect the financial records of a licensee or the licensee's agents or assigns at all reasonable times for any purpose relevant to the performance or enforcement of the licensee. The City may require an audit of a licensee's financial records to determine compliance with the payment of the licensee fee pursuant to this section, or if there is a public need therefor.

Section 2.

- **A.** Rates are listed in attached *Schedule 1, 2023 to FCC 9-4 Solid Waste Management.* Changes include:
 - Can, Cart, Bin and Roll-off rates increase by 4.7% after subtracting the recycling surcharges.
 - Lane County Tipping Fee of 7% is calculated proportionately by type of service and added to the rates after subtracting the recycle surcharges.
 These new rates will take effect July 1, 2023 in accordance with Florence City Code Title 9 Chapter 4 Section 5-1-A.
- **B.** The rates adopted under this resolution are designed to permit the licensee to ultimately collect the cost of service + 10%. After review of the financials during a base year review the rates will not increase if the returns fall within the range of 2% above or below 10% and may decrease if they exceed 12%. During interim years after reviewing financials if profit margin exceeds 12% the rates may decrease.

Section 3.

After July 2023 rates shall be increased annually on July 1st by 80.6% of the Consumer Price Index published by the Bureau of Labor. The following Consumer Price Index categories shall be used: CPI-W U.S. City Average. The changes shall be made by resolution and are not subject to public hearing.

Section 4.

All contractual arrangements for solid waste services within city limits must be submitted by the hauler to the city for its review of compliance with city code and resolutions. The contracts shall include the number of dwellings and/or businesses served, types and frequency of service, and cost of service. The city's review must be completed within 30 days of receipt.

Section 5.

The recycling surcharge is temporary and to be reviewed again in during the next base year review or with a hauler submitted request for rate review in accordance with Title 9 Chapter 4 with any changes effective 30 days from the date of review and approval.

This Resolution shall become effective on July 1, 2023.

ADOPTION:

This Resolution is passed and adopted on the 15th day of May, 2023.

Rob Ward, Mayor

ATTEST:

Lingsey White, City Recorder

Schedule 1 to FCC Solid Waste Management

City of Florence--Solid Waste Collection Rates—adopted May 15, 2023

Effective July 1, 2023

After excluding the recycling surcharge the 2022 rates incorporate increases of 4.7% CPI and 7% County Disposal Fee

I. CONTAINER/CAN BASE RATE—RESIDENTIAL

A. Basic Residential Curbside Service-Voluntary Yard Debris:

The rates in this section include collection charges for garbage and recycling. **Voluntary yard debris collection, when available, is negotiated by the hauler.** These rates are for curbside service only. The customer places the container(s) at the curbside for collection and the customer retrieves the container after collection.

		RATE PER MONTH		
Container Size	Monthly ¹	Every Other Week	Weekly	Each Additiona Container ⁵
21 Gallon or less ²	14.70	19.15	26.30	26.30
30-32 Gallon ³	16.20	20.95	27.45	27.45
32-35 Gallon ⁴	n/a	23.95	31.95	31.95
48 Gallon	n/a	26.55	35.95	35.95
60-65 Gallon	n/a	28.30	39.20	39.20
90-95 Gallon n/a 35.30 50.50 5				
¹ Only available for non	-putrescible (non-	food) solid waste		1
² Rate applies to capaci	ty of 21 gallons or	less in a customer provided	l container	
		ns in a customer provided c		
		ns in a hauler provided cont		

ADDITIONAL SERVICES

Recyclable yard debris service, when available, is negotiated by the hauler.

container shall be the primary rate, smaller containers are assessed the additional container rate.

B. <u>Inside a Mobile Home Park, Condominium or Apartment Complex (Multi-Residential-Single Bill-Single Stop—Monthly:</u>

The rates in this section include collection charges for solid waste and recycling. These rates apply when the mobile home park, condominium or apartment complex management is billed for solid waste removal within the mobile home park, condominium or apartment complex on a single bill and there is one stop for all cans or carts or for larger complexes for each trash enclosure storage area (up to three). Basic residential collection rates shall apply when residents of such complexes are billed individually. Service of any type more frequently than once a week shall be chargeable at the monthly rate multiplied by the number of times that service is provided during the week. Any level of service within Schedule 1 not outlined on Table 1B table is available to Multi-Resident-Single Stop customers at 65% of the listed cost, excepting Table 1C. First container picked up shall be at full rate on source Table. All users of Tables 1B of Schedule 1 shall use an occupancy calculated on the average tabulated occupancy for the previous year (July 1-June 30th), being no less than 80% and no more than 100%.

Resident—Single Bill—	
RATE PER M	IONTH
Container Size	Weekly
32-35 Gallon ¹	22.55
48 Gallon	27.35
60-65 Gallon	30.35
90-95 Gallon	34.60

ADDITIONAL SERVICES:

Occasional extra bag......\$3.70/bag

Recyclable yard debris service, when available, is negotiated by the hauler.

C. Inside a Gated or non-gated Community with Single-Family Dwellings (Multi-Residential—Single Bill—Multiple Stops)—Monthly;

The rates in this section include collection charges for solid waste and recycling. These rates apply when the gated or non-gated single-family dwelling community is billed for solid waste removal within the gated or non-gated single-family dwelling community on a single bill and there are multiple curbside stops for cans and/or carts. The customer places the container at the curbside for collection and the customer retrieves the container after collection. Basic residential collection rates shall apply when residents of such complexes are billed individually. Service of any type more frequently than once a week shall be chargeable at the monthly rate multiplied by the number of times that service is provided during the week. There is no monthly collection rate available. Any level of service within Schedule 1 not outlined on Table 1C table is available to Multi-Resident-Multiple Stop customers at 86% of the listed cost, excepting Table 1B. First container picked up shall be at full rate on source Table. All users of Tables 1C of Schedule 1 shall use an occupancy calculated on the average tabulated occupancy for the previous year (July 1-June 30th), being no less than 80% and no more than 100%. First container picked up shall be at full rate on source Table.

Residential Multi-Resident—Single Bill—Multiple Stops		
RATE PER	MONTH	
Container Size	Weekly	
30-32 Gallon ¹	25.70	
32-35 Gallon ²	28.00	
48 Gallon	30.00	
60-65 Gallon	33.10	
90-95 Gallon	43.90	
¹ Rate applies to a capacity of 30-32 gallons in a custon	ner provided container	

ADDITIONAL SERVICES:

Occasional extra bag......\$3.70/bag

Recyclable yard debris service, when available, is negotiated by the hauler.

II. COMMERCIAL RATES

A. Roll Cart Rates—Commercial:

The rates in this section include collection charges for garbage and recycling. These rates are for curbside service only. The customer places the cart at the curbside for collection and the customer retrieves the cart after collection. Recyclable yard debris service, when available, is negotiated by the hauler.

Roll Cart Rates—Commercial					
RATE PER MONTH					
Container Size	Every Other Week	Weekly ¹	Each Additional Cart ²		
32-35 Gallon	23.95	31.95	31.95		
48 Gallon	26.55	35.95	35.95		
60-65 Gallon	28.30	39.20	39.20		
90-95 Gallon	35.30	50.50	50.50		

¹ Rates are for weekly pick-up. More than weekly pick-ups of an additional container uses "2 X Weekly" rate as indicated.

² Rates apply to every cart over basic weekly subscription. The largest cart shall be the primary rate, smaller carts are assessed the additional cart rate.

B. <u>Container Rates—Commercial Bins & Rear and Front Load Compactor:</u> The rates in this section include collection charges for garbage and recycling. <u>Compactor rates are 2.5 times the rates below.</u> Recyclable yard debris service, when available, is negotiated by the hauler.

		Conta	ainer	Rates	— С о п	nmerc	ial		
RATE PER MONTH									
Bin Size ¹ (cu yds.)	Weekly	2 x Week	3 x Week	4 x Week	5x Week	6x Week	EOW	Monthly	Will Call
1	135.95	268.10	402.20	536.15	670.20	804.25	88.80	52.85	51.95
1.5	182.10	362.20	543.35	724.45	905.60	1,086.70	123.30	72.50	69.30
2	229.00	463.60	695.60	927.35	1,159.20	1,391.00	150.45	91.60	89.45
3	330.10	657.40	986.05	1,314.70	1,643.40	1,972.10	213.10	130.60	126.60
4	433.50	733.50	1,281.85	1,709.15	2,136.35	2,563.65	276.70	169.25	164.40
6	596.00	1,144.30	1,771.00	2,361.35	2,951.65	3,541.95	381.35	232.85	226.45
8	649.00	1,297.95	1,946.85	2,595.90	3,244.85	3,893.80	416.55	253.60	246.55

¹ If equipment is not available at the time service is requested then the combined yardage is used to determine bin size rate: (ex: no 6 yd. available then two 3 yds. = 6 yd. rate)

C. Roll-Off and Drop Box Rates:

The rates in this section include collection charges for garbage and recycling for both commercial and residential customers. These rates do not include yard debris service. Recyclable yard debris service, when available, is negotiated by the hauler.

RATE PER WEEK					
1 Week of Service					
Service Level ¹					
9-10 yard	165.70				
11-30 yard	165.70				
31-40 yard	171.25				
Relocation/Delivery	80.45				
Disposal Fee ²	County's Rate				
Box Rental ³					
9-20 yards	11.45				
21-40 yards 16.00					
Mileage to Disposal Site	If mileage is greater than 15 miles from box location to disposal site add \$4.60 per mile on disposal leg of haul				
¹ Covers the delivery day plus 4 days. delivery or relocation fee or additional	Does not include the County's disposal fee, rental days.				
	cility (transfer station, county/private dump)				