

**CITY OF FLORENCE  
RESOLUTION NO. 17, SERIES 2022**

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR ARPA FUNDING  
AND APPROPRIATING THE AMERICAN RESCUE PLAN ACT (ARPA) FUND  
CONTINGENCY AMOUNT OF \$1,081,300.**

RECITALS:

1. The City of Florence received \$2,032,573.64 from the American Rescue Plan Act (ARPA) for the 2021 – 2023 biennium, and;
2. At the time the budget was created, decisions on the use of the funding had not been made and \$1,081,300 was budgeted in contingency, and;
3. Florence City Council has allocated the funding received from ARPA to Revenue Replacement (\$1,478,400) and the Old Town Alley Improvement Project (\$555,600), and;
4. Oregon Budget Law provides a local government may transfer amounts from contingency when a specific need is identified for money that was budgeted and appropriated as operating contingency. (ORS 294.471)

Based on these findings,

THE CITY COUNCIL OF THE CITY OF FLORENCE RESOLVES AS FOLLOWS:

1. The City Council of the City of Florence approves the following appropriation adjustments for the 2021-2023 Biennium:

ARPA Fund	2021-23 Appropriation	Adjustment	Adjusted Appropriation
<i>Requirements</i>			
Materials & Services	\$852,700	\$625,700	\$1,478,400
Capital Outlay	\$100,000	\$455,600	\$555,600
Contingency	\$1,081,300	(\$1,081,300)	\$0
<b>Total Appropriations</b>	<b>\$2,034,000</b>	<b>\$0</b>	<b>\$2,034,000</b>
<b>Percentage Increase</b>			<b>0.00%</b>

General Fund	2021-23 Appropriation	Adjustment	Adjusted Appropriation
<i>Resources</i>			
Intergovernmental	\$1,711,600	\$627,700	\$2,339,300
<i>Requirements</i>			
Non-Departmental	\$1,711,900	\$627,700	\$2,339,600
<b>Total Appropriations</b>	<b>\$1,711,900</b>	<b>\$627,000</b>	<b>\$2,339,600</b>

<b>Percentage Increase</b>			<b>4.16%</b>
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<b>Street Fund</b>	<b>2021-23 Appropriation</b>	<b>Adjustment</b>	<b>Adjusted Appropriation</b>
<i>Resources</i>			
Intergovernmental	\$5,134,500	\$145,600	\$5,280,100
<i>Requirements</i>			
Materials & Services	\$1,390,300	\$145,600	\$1,535,900
<b>Total Appropriations</b>	<b>\$1,390,300</b>	<b>\$145,600</b>	<b>\$1,535,900</b>
<b>Percentage Increase</b>			<b>1.92%</b>

<b>Water Fund</b>	<b>2021-23 Appropriation</b>	<b>Adjustment</b>	<b>Adjusted Appropriation</b>
<i>Resources</i>			
Intergovernmental	\$1,921,800	\$230,200	\$2,152,000
<i>Requirements</i>			
Materials & Services	\$3,074,000	\$230,200	\$3,304,200
<b>Total Appropriations</b>	<b>\$3,074,000</b>	<b>\$230,200</b>	<b>\$3,304,200</b>
<b>Percentage Increase</b>			<b>2.91%</b>

<b>Airport Fund</b>	<b>2021-23 Appropriation</b>	<b>Adjustment</b>	<b>Adjusted Appropriation</b>
<i>Resources</i>			
Intergovernmental	\$613,500	\$96,000	\$709,500
<i>Requirements</i>			
Materials & Services	\$369,600	\$96,000	\$456,600
<b>Total Appropriations</b>	<b>\$369,600</b>	<b>\$96,000</b>	<b>\$456,600</b>
<b>Percentage Increase</b>			<b>9.09%</b>

<b>City Total</b>	<b>2021-23 Appropriation</b>	<b>Adjustment</b>	<b>Adjusted Appropriation</b>
<i>Resources</i>			
Intergovernmental	\$9,381,400	\$1,099,500	\$10,480,900
<i>Requirements</i>			
Non-Departmental	\$1,711,900	\$627,700	\$2,339,600
Materials & Services	\$5,686,600	\$1,097,500	\$6,784,100
Capital Outlay	\$100,000	\$455,600	\$555,600
Contingency	\$1,081,300	(\$1,081,300)	\$0
<b>Total Appropriations</b>	<b>\$8,579,800</b>	<b>\$1,099,500</b>	<b>\$9,679,300</b>
<b>Percentage Increase</b>			<b>1.88%</b>

2. This resolution takes effect immediately upon adoption.

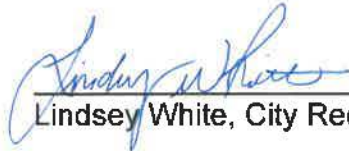
ADOPTION:

This Resolution is passed and adopted on the 16<sup>th</sup> day of May, 2022.



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Joe Henry, Mayor

Attest:



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Lindsey White, City Recorder