

**CITY OF FLORENCE
RESOLUTION NO. 22, SERIES 2021**

A Resolution adopting biennium 2019-2021 supplemental budget appropriations.

RECITALS:

1. Certain needs have arisen that could not be foreseen during the biennium that require adjustment to the 2019-2021 biennium budget appropriations, and;
2. ORS 294.471 allows for one or more supplemental budgets for a pressing necessity that could not reasonably be foreseen when preparing the original budget or previous supplemental budgets for the current year or current budget period and that requires prompt action.

Based on these findings,

THE CITY COUNCIL OF THE CITY OF FLORENCE RESOLVES AS FOLLOWS:

1. The City Council of the City of Florence approves the following appropriation adjustments for the 2019-2021 biennium:

General Fund	2019-21 Revised	06/21/21 Adjustment	2019-21 Adjusted
<i>Requirements</i>			
Administration	\$ 1,595,400	\$ 90,500	\$ 1,685,900
Administrative Services	2,361,900	(20,000)	2,341,900
Public Safety	5,045,900	(90,500)	4,955,400
Non-Departmental	276,200	20,000	296,200
Total Appropriations	\$ 9,279,400	\$ -	\$ 9,279,400
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9-1-1 Services	Revised Appropriations	Adjustment	Adjusted Appropriations
<i>Requirements</i>			
Personnel services	\$ 1,130,900	\$ 40,000	\$ 1,170,900
Contingency	-	(40,000)	(40,000)
Total Appropriations	\$ 1,130,900	\$ -	\$ 1,130,900
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Debt service	Revised Appropriations	Adjustment	Adjusted Appropriations
<i>Resources</i>			
Intergovernmental	269,000	149,400	418,400
<i>Requirements</i>			
Materials and services	\$ 800	\$ 62,500	\$ 63,300
Debt service	1,876,200	149,400	2,025,600
Contingency	571,300	(62,500)	508,800
Total Appropriations	\$ 2,448,300	\$ 149,400	\$ 2,597,700

Wastewater Fund	Revised Appropriations	Adjustment	Adjusted Appropriations
<i>Requirements</i>			
Personnel services	\$ 908,900	\$ 25,000	\$ 933,900
Materials and services	3,308,500	30,000	3,338,500
Capital Outlay	2,325,000	(55,000)	2,270,000
Total Appropriations	\$ 6,542,400	\$ -	\$ 6,542,400

Stormwater Fund	Revised Appropriations	Adjustment	Adjusted Appropriations
<i>Requirements</i>			
Personnel services	\$ 311,500	\$ 5,300	\$ 316,800
Capital Outlay	890,000	(5,300)	884,700
Total Appropriations	\$ 1,201,500	\$ -	\$ 1,201,500

Public Works Administration	Revised Appropriations	Adjustment	Adjusted Appropriations
<i>Resources</i>			
<i>Requirements</i>			
Materials and services	\$ 391,600	\$ 10,000	\$ 401,600
Capital Outlay	700,000	(10,000)	690,000
Total Appropriations	\$ 1,091,600	\$ -	\$ 1,091,600

Appropriations, all funds, for the 2019-21 biennium	\$ 20,563,200	\$ 149,400	\$ 20,712,600
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2. This resolution takes effect immediately upon adoption.

ADOPTION

This Resolution is passed and adopted on the 21st day of June 2021.



Joe Henry, Mayor

Attest:



Kelli Weese, City Recorder