

**CITY OF FLORENCE
RESOLUTION NO. 1, SERIES 2020**

A Resolution Adopting A Supplemental Budget in the FEC Fund for Catering Services.

RECITALS:

1. On November 18, 2019, Council directed the City Manager and Event Center Staff to implement in-house food and beverage services at the Florence Events Center, and;
2. It is anticipated that providing these services will increase appropriations in the FEC Fund for the remainder of the 2019-2021 biennium \$167,500 and it is also anticipated that the revenue from providing these services will offset the increase in appropriations, and;
3. Oregon Budget Law provides a local government may prepare a supplemental budget if an occurrence or condition that was not known at the time the budget was prepared requires a change in financial planning (ORS 294.471).

Based on these findings,

THE CITY COUNCIL OF THE CITY OF FLORENCE RESOLVES AS FOLLOWS:

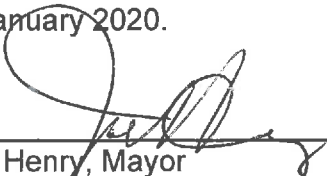
1. The City Council of the City of Florence approves the following appropriation adjustments for the 2019-2021 Biennium:

FEC Fund	2019-21 Appropriation	Adjustment	Adjusted Appropriation
<i>Resources</i>			
Charges for services	\$414,900	\$167,500	\$582,400
<i>Requirements</i>			
Materials and services	\$1,021,300	\$157,500	\$1,178,800
Capital outlay	250,000	10,000	260,000
<i>Total Requirements</i>	<i>1,271,300</i>	<i>167,500</i>	<i>1,438,800</i>
<i>Total Appropriations</i>	<i>\$1,271,300</i>	<i>\$167,500</i>	<i>\$1,438,800</i>

2. This resolution takes effect immediately upon adoption.

ADOPTION:

This Resolution is passed and adopted on the 6th day of January 2020.



Joe Henry, Mayor

Attest:



Kelli Weese, City Recorder