

**RESOLUTION NO. 7, SERIES 2019**

**A RESOLUTION GOVERNING RATES FOR SOLID WASTE SERVICES AND REPEALING  
RESOLUTION NO. 8, SERIES 2018**

RECITALS:

1. Florence City Code Title 9, Chapter 4 notes the process for updates to the solid waste licensing fees.
2. The Environmental Management Advisory Committee reviewed the proposed solid waste rates amendments on April 16, 2019.
3. The City Council deliberated in a work session on April 22, 2019 and held a public hearing on May 6, 2019 to review the proposed solid waste rate amendments.

Based on these findings,

THE CITY COUNCIL OF THE CITY OF FLORENCE RESOLVES AS FOLLOWS:

1. To amend the solid waste licensee fees and solid waste collection service fees for residential and commercial customers as follows:

**Section 1.**

- A.** The following fees are hereby established for applicants and licenses for solid waste services:

Nonrefundable application fee	\$350.00
Nonrefundable reapplication fee	\$80.00

Provided reapplication was made within one month of expiration date of the original application and the cause requiring reapplication was no fault of the applicant.

The license fee shall be calculated as follows:

Three percent of the gross receipts (excluding Lane County disposal fees collected for drop box service) collected each year by the licensee from its operations in the provision of solid waste collection and management services beginning July 1, 2016. The license fee shall be increased annually 0.5 percent each July 1, beginning July 1, 2017 until the license fee is 5.0 percent of gross receipts.

- B. The license fee shall be paid quarterly, within thirty days of the end of each quarter; (quarters are July 1 - September 30, October 1 - December 31, January 1 - March 31, and April 1 - June 30. Licensee shall provide support for the calculation of the license fee amount due from a qualified consultant within thirty days of request by the City. If the quarterly payment is not paid within 30 days of the due date, license revocation proceedings (re: FCC 9-4-7-1) will be initiated by the City Manager. Such proceedings may be discontinued only when the licensee pays the unpaid amount.
  
- C. The City may inspect the financial records of a licensee or the licensee's agents or assigns at all reasonable times for any purpose relevant to the performance or enforcement of the licensee. The City may require an audit of a licensee's financial records to determine compliance with the payment of the licensee fee pursuant to this section, or if there is a public need therefor.

## **Section 2.**

- A. Rates are listed in attached *Schedule 1, 2019 to FCC 9-4 Solid Waste Management (Exhibit A)*. Can/Cart/Bin rates are changed to increase by 2.05% and the disposal charge portion of the rates is increase .45%. Recycling surcharge of .75 on can/cart services and .65 per yard on bin services is retained and will be reviewed again by March 2020. These new rates will take effect July 1, 2019 in accordance with Florence City Code Title 9 Chapter 4 Section 5-1-A.
  
- B. The rates adopted under this resolution are designed to permit the licensee to ultimately collect the cost of service + 10%. After review of the financials during a base year review the rates will not increase if the returns fall within the range of 2% above or below 10% and may decrease if they exceed 12%. During interim years after reviewing financials if profit margin exceeds 12% the rates may decrease.

## **Section 3.**

During the next interim year review the 19.4% exemption of the Consumer Price Index published by the Bureau of Labor shall be reviewed. The following Consumer Price Index categories shall be used: CPI-W U.S. City Average from January of the fiscal reporting year to December of the fiscal reporting year. The solid waste rate fees shall increase annually on July 1<sup>st</sup> by the revised percentage of the CPI. The changed shall be made by resolution.

## **Section 4.**

All contractual arrangements for solid waste services within city limits must be submitted by the hauler to the city for its review of compliance with city code and resolutions. The contracts shall include the number of dwellings and/or businesses served, types and frequency of service, and cost of service. The city's review must be completed within 30 days of receipt.


**Section 5.**

Haulers will monitor seasonal costs and revenues associated with non-regulated services (yard debris, electronics, antifreeze, biohazard, etc.) for one year to clarify impacts on solid waste rates and provide data for potential future programs. Recycling Surcharge is temporary and to be reviewed again in March 2020 or with a hauler submitted request for rate review in accordance with Title 9 Chapter 4 with any changes effective 30 days from the date of review and approval. The haulers will perform vacancy counts in multiple customer developments from July 2019 through February 2020 and the City will revise rates with any changes effective July 1, 2019.

2. This Resolution shall become effective on July 1, 2019.

ADOPTION:

This Resolution is passed and adopted on the 6<sup>th</sup> day of May, 2019.

  
\_\_\_\_\_  
Joe Henry, Mayor

ATTEST:

  
\_\_\_\_\_  
Kelli Weese, City Recorder

### City of Florence SW Collection Rates

		2.05%				\$ 0.37				0.00%			
Residential	2018 Rate	2019 CPI Increase (2.05%)	Cart Weight	Monthly Collection Frequency	Tip Fee Increase (\$ .37)	Subtotal (CPI & Tip Fee)	License Fee Increase	Subtotal Increase & Lic. Fee	2019 Rate	Increase \$	Increase %		
20 Gal. Can monthly	\$ 12.70	\$ 0.26	25.97	1.00	\$ 0.01	\$ 12.97	\$ -	\$ 12.97	\$ 12.95	\$ 0.25	2.0%		
20 Gal. Can EOW	\$ 16.50	\$ 0.34	18.87	2.00	\$ 0.01	\$ 16.85	\$ -	\$ 16.85	\$ 16.85	\$ 0.35	2.1%		
20 Gal. Can weekly	\$ 22.45	\$ 0.46	18.87	4.33	\$ 0.02	\$ 22.93	\$ -	\$ 22.93	\$ 22.95	\$ 0.50	2.2%		
20 Gal Additional	\$ 22.65	\$ 0.46	18.87	4.33	\$ 0.02	\$ 23.13	\$ -	\$ 23.13	\$ 22.95	\$ 0.30	1.3%		
32 Gal. Can monthly	\$ 13.95	\$ 0.29	30.95	1.00	\$ 0.01	\$ 14.24	\$ -	\$ 14.24	\$ 14.25	\$ 0.30	2.2%		
32 Gal. Can EOW	\$ 17.95	\$ 0.37	25.97	2.00	\$ 0.01	\$ 18.33	\$ -	\$ 18.33	\$ 18.35	\$ 0.40	2.2%		
32 Gal. Can weekly	\$ 23.35	\$ 0.48	25.97	4.33	\$ 0.02	\$ 23.85	\$ -	\$ 23.85	\$ 23.85	\$ 0.50	2.1%		
32 Gal. Can additional	\$ 23.55	\$ 0.48	25.97	4.33	\$ 0.02	\$ 24.06	\$ -	\$ 24.06	\$ 23.85	\$ 0.30	1.3%		
35 Gal. Cart EOW	\$ 20.55	\$ 0.42	25.97	2.00	\$ 0.01	\$ 20.98	\$ -	\$ 20.98	\$ 21.00	\$ 0.45	2.2%		
35 Gal. Cart weekly	\$ 27.20	\$ 0.56	25.97	4.33	\$ 0.02	\$ 27.78	\$ -	\$ 27.78	\$ 27.80	\$ 0.60	2.2%		
35 Gal Additional	\$ 27.55	\$ 0.56	25.97	4.33	\$ 0.02	\$ 28.14	\$ -	\$ 28.14	\$ 27.80	\$ 0.25	0.9%		
48 Gal. Cart EOW	\$ 22.75	\$ 0.47	34.03	2.00	\$ 0.01	\$ 23.23	\$ -	\$ 23.23	\$ 23.25	\$ 0.50	2.2%		
48 Gal. Cart weekly	\$ 30.55	\$ 0.63	34.03	4.33	\$ 0.03	\$ 31.21	\$ -	\$ 31.21	\$ 31.20	\$ 0.65	2.1%		
48 Gal Additional	\$ 31.00	\$ 0.64	34.03	4.33	\$ 0.03	\$ 31.67	\$ -	\$ 31.67	\$ 31.20	\$ 0.20	0.6%		
60 Gal. Cart EOW	\$ 24.20	\$ 0.50	42.08	2.00	\$ 0.02	\$ 24.71	\$ -	\$ 24.71	\$ 24.70	\$ 0.50	2.1%		
60 Gal. Cart weekly	\$ 33.20	\$ 0.68	42.08	4.33	\$ 0.04	\$ 33.92	\$ -	\$ 33.92	\$ 33.90	\$ 0.70	2.1%		
60 Gal Additional	\$ 33.60	\$ 0.69	42.08	4.33	\$ 0.04	\$ 34.33	\$ -	\$ 34.33	\$ 33.90	\$ 0.30	0.9%		
90 Gal. Cart EOW	\$ 30.20	\$ 0.62	48.76	2.00	\$ 0.02	\$ 30.84	\$ -	\$ 30.84	\$ 30.85	\$ 0.65	2.2%		
90 Gal. Cart weekly	\$ 42.85	\$ 0.88	48.76	4.33	\$ 0.04	\$ 43.77	\$ -	\$ 43.77	\$ 43.75	\$ 0.90	2.1%		
90 Gal Additional	\$ 43.35	\$ 0.89	48.76	4.33	\$ 0.04	\$ 44.28	\$ -	\$ 44.28	\$ 43.75	\$ 0.40	0.9%		
Extra Bag	\$ 3.20	\$ 0.07	6.50	1.00	\$ 0.00	\$ 3.27	\$ -	\$ 3.27	\$ 3.25	\$ 0.05	1.6%		
Extra Container	\$ 5.55	\$ 0.11	18.87	1.00	\$ 0.00	\$ 5.67	\$ -	\$ 5.67	\$ 5.65	\$ 0.10	1.8%		
<b>MF SB / SS</b>													
35 Gal. Cart weekly	\$ 19.05	\$ 0.39	25.97	4.33	\$ 0.02	\$ 19.46	\$ -	\$ 19.46	\$ 19.45	\$ 0.40	2.1%		
48 Gal. Cart weekly	\$ 23.05	\$ 0.47	34.03	4.33	\$ 0.03	\$ 23.55	\$ -	\$ 23.55	\$ 23.55	\$ 0.50	2.2%		
60 Gal. Cart weekly	\$ 25.45	\$ 0.52	42.08	4.33	\$ 0.04	\$ 26.01	\$ -	\$ 26.01	\$ 26.00	\$ 0.55	2.2%		
90 Gal. Cart weekly	\$ 29.00	\$ 0.59	48.76	4.33	\$ 0.04	\$ 29.64	\$ -	\$ 29.64	\$ 29.65	\$ 0.65	2.2%		
<b>MF SB / MS</b>													
32 Gal. Can weekly	\$ 21.80	\$ 0.45	25.97	4.33	\$ 0.02	\$ 22.27	\$ -	\$ 22.27	\$ 22.25	\$ 0.45	2.1%		
35 Gal. Cart weekly	\$ 23.75	\$ 0.49	25.97	4.33	\$ 0.02	\$ 24.26	\$ -	\$ 24.26	\$ 24.25	\$ 0.50	2.1%		
48 Gal. Cart weekly	\$ 25.35	\$ 0.52	34.03	4.33	\$ 0.03	\$ 25.90	\$ -	\$ 25.90	\$ 25.90	\$ 0.55	2.2%		
60 Gal. Cart weekly	\$ 27.90	\$ 0.57	42.08	4.33	\$ 0.04	\$ 28.51	\$ -	\$ 28.51	\$ 28.50	\$ 0.60	2.2%		
90 Gal. Cart weekly	\$ 37.10	\$ 0.76	48.76	4.33	\$ 0.04	\$ 37.90	\$ -	\$ 37.90	\$ 37.90	\$ 0.80	2.2%		
<b>Commercial Cart</b>													
35 Gal. Cart EOW	\$ 20.55	\$ 0.42	25.97	2.00	\$ 0.01	\$ 20.98	\$ -	\$ 20.98	\$ 21.00	\$ 0.45	2.2%		
35 Gal. Cart weekly	\$ 27.20	\$ 0.56	25.97	4.33	\$ 0.02	\$ 27.78	\$ -	\$ 27.78	\$ 27.80	\$ 0.60	2.2%		
35 Gal Additional	\$ 27.55	\$ 0.56	25.97	4.33	\$ 0.02	\$ 28.14	\$ -	\$ 28.14	\$ 27.80	\$ 0.25	0.9%		
48 Gal. Cart EOW	\$ 22.75	\$ 0.47	34.03	2.00	\$ 0.01	\$ 23.23	\$ -	\$ 23.23	\$ 23.25	\$ 0.50	2.2%		
48 Gal. Cart weekly	\$ 30.55	\$ 0.63	34.03	4.33	\$ 0.03	\$ 31.21	\$ -	\$ 31.21	\$ 31.20	\$ 0.65	2.1%		
48 Gal Additional	\$ 31.00	\$ 0.64	34.03	4.33	\$ 0.03	\$ 31.67	\$ -	\$ 31.67	\$ 31.20	\$ 0.20	0.6%		
60 Gal. Cart EOW	\$ 24.20	\$ 0.50	42.08	2.00	\$ 0.02	\$ 24.71	\$ -	\$ 24.71	\$ 24.70	\$ 0.50	2.1%		
60 Gal. Cart weekly	\$ 33.20	\$ 0.68	42.08	4.33	\$ 0.04	\$ 33.92	\$ -	\$ 33.92	\$ 33.90	\$ 0.70	2.1%		
60 Gal Additional	\$ 33.60	\$ 0.69	42.08	4.33	\$ 0.04	\$ 34.33	\$ -	\$ 34.33	\$ 33.90	\$ 0.30	0.9%		

90 Gal. Cart EOW	\$ 30.20	\$ 0.62	48.76	2.00	\$ 0.02	\$ 30.84	\$ -	\$ 30.84	\$ 30.85	\$ 0.65	2.2%
90 Gal. Cart weekly	\$ 42.85	\$ 0.88	48.76	4.33	\$ 0.04	\$ 43.77	\$ -	\$ 43.77	\$ 43.75	\$ 0.90	2.1%
90 Gal Additional	\$ 43.35	\$ 0.89	48.76	4.33	\$ 0.04	\$ 44.28	\$ -	\$ 44.28	\$ 43.75	\$ 0.40	0.9%

Commercial Bin	2018 Rate	2019 CPI Increase (2.05%)	Container Wt. per Yd.	Collected Yards	Tip Fee Increase (\$2.05)	Subtotal (CPI & Tip Fee)	License Fee Increase	Subtotal Increase & Lic. Fee	2019 Rate	Increase \$	Increase %
1 yard On-call	\$ 45.90	\$ 0.94	120	1.00	\$ 0.02	\$ 46.87	\$ -	\$ 46.87	\$ 46.85	\$ 0.95	2.07%
1 yard Monthly	\$ 46.65	\$ 0.96	120	1.00	\$ 0.02	\$ 47.63	\$ -	\$ 47.63	\$ 47.65	\$ 1.00	2.14%
1 yard EOW	\$ 78.25	\$ 1.60	120	2.00	\$ 0.05	\$ 79.90	\$ -	\$ 79.90	\$ 79.90	\$ 1.65	2.11%
1 yard 1 x per Week	\$ 119.05	\$ 2.44	120	4.33	\$ 0.11	\$ 121.60	\$ -	\$ 121.60	\$ 121.60	\$ 2.55	2.14%
1 yard 2 X per Week	\$ 234.75	\$ 4.81	120	8.66	\$ 0.21	\$ 239.77	\$ -	\$ 239.77	\$ 239.75	\$ 5.00	2.13%
1 yard 3 X per Week	\$ 352.15	\$ 7.22	120	12.99	\$ 0.32	\$ 359.69	\$ -	\$ 359.69	\$ 359.70	\$ 7.55	2.14%
1 yard 4 X per Week	\$ 469.45	\$ 9.62	120	17.32	\$ 0.42	\$ 479.50	\$ -	\$ 479.50	\$ 479.50	\$ 10.05	2.14%
1 yard 5 X per Week	\$ 586.80	\$ 12.03	120	21.65	\$ 0.53	\$ 599.36	\$ -	\$ 599.36	\$ 599.35	\$ 12.55	2.14%
1 yard 6 X per Week	\$ 704.20	\$ 14.44	120	25.98	\$ 0.63	\$ 719.27	\$ -	\$ 719.27	\$ 719.25	\$ 15.05	2.14%
1.5 yard On-call	\$ 61.05	\$ 1.25	120	1.50	\$ 0.04	\$ 62.34	\$ -	\$ 62.34	\$ 62.35	\$ 1.30	2.13%
1.5 yard Monthly	\$ 64.00	\$ 1.31	120	1.50	\$ 0.04	\$ 65.35	\$ -	\$ 65.35	\$ 65.35	\$ 1.35	2.11%
1.5 yard EOW	\$ 108.55	\$ 2.23	120	3.00	\$ 0.07	\$ 110.85	\$ -	\$ 110.85	\$ 110.85	\$ 2.30	2.12%
1.5 yard 1 x per Week	\$ 159.10	\$ 3.26	120	6.50	\$ 0.16	\$ 162.52	\$ -	\$ 162.52	\$ 162.50	\$ 3.40	2.14%
1.5 yard 2 X per Week	\$ 316.40	\$ 6.49	120	12.99	\$ 0.32	\$ 323.20	\$ -	\$ 323.20	\$ 323.20	\$ 6.80	2.15%
1.5 yard 3 X per Week	\$ 474.65	\$ 9.73	120	19.49	\$ 0.47	\$ 484.85	\$ -	\$ 484.85	\$ 484.85	\$ 10.20	2.15%
1.5 yard 4 X per Week	\$ 632.85	\$ 12.97	120	25.98	\$ 0.63	\$ 646.46	\$ -	\$ 646.46	\$ 646.45	\$ 13.60	2.15%
1.5 yard 5 X per Week	\$ 791.10	\$ 16.22	120	32.48	\$ 0.79	\$ 808.11	\$ -	\$ 808.11	\$ 808.10	\$ 17.00	2.15%
1.5 yard 6 X per Week	\$ 949.30	\$ 19.46	120	38.97	\$ 0.95	\$ 969.71	\$ -	\$ 969.71	\$ 969.70	\$ 20.40	2.15%
2 yard On-call	\$ 78.85	\$ 1.62	120	2.00	\$ 0.05	\$ 80.52	\$ -	\$ 80.52	\$ 80.50	\$ 1.65	2.09%
2 yard Monthly	\$ 80.75	\$ 1.66	120	2.00	\$ 0.05	\$ 82.45	\$ -	\$ 82.45	\$ 82.45	\$ 1.70	2.11%
2 yard EOW	\$ 132.25	\$ 2.71	120	4.00	\$ 0.10	\$ 135.06	\$ -	\$ 135.06	\$ 135.05	\$ 2.80	2.12%
2 yard 1 x per Week	\$ 199.80	\$ 4.10	120	8.66	\$ 0.21	\$ 204.11	\$ -	\$ 204.11	\$ 204.10	\$ 4.30	2.15%
2 yard 2 X per Week	\$ 404.60	\$ 8.29	120	17.32	\$ 0.42	\$ 413.32	\$ -	\$ 413.32	\$ 413.30	\$ 8.70	2.15%
2 yard 3 X per Week	\$ 607.05	\$ 12.44	120	25.98	\$ 0.63	\$ 620.13	\$ -	\$ 620.13	\$ 620.15	\$ 13.10	2.16%
2 yard 4 X per Week	\$ 809.30	\$ 16.59	120	34.64	\$ 0.84	\$ 826.73	\$ -	\$ 826.73	\$ 826.75	\$ 17.45	2.16%
2 yard 5 X per Week	\$ 1,011.65	\$ 20.74	120	43.30	\$ 1.05	\$ 1,033.44	\$ -	\$ 1,033.44	\$ 1,033.45	\$ 21.80	2.15%
2 yard 6 X per Week	\$ 1,213.90	\$ 24.88	120	51.96	\$ 1.27	\$ 1,240.05	\$ -	\$ 1,240.05	\$ 1,240.05	\$ 26.15	2.15%
3 yard On-call	\$ 111.50	\$ 2.29	120	3.00	\$ 0.07	\$ 113.86	\$ -	\$ 113.86	\$ 113.85	\$ 2.35	2.11%
3 yard Monthly	\$ 115.00	\$ 2.36	120	3.00	\$ 0.07	\$ 117.43	\$ -	\$ 117.43	\$ 117.45	\$ 2.45	2.13%
3 yard EOW	\$ 187.05	\$ 3.83	120	6.00	\$ 0.15	\$ 191.03	\$ -	\$ 191.03	\$ 191.05	\$ 4.00	2.14%

3 yard 1 x per Week	\$ 287.75	\$ 5.90	120	12.99	\$ 0.32	\$ 293.97	\$ -	\$ 293.97	\$ 293.95	\$ 6.20	2.15%
3 yard 2 X per Week	\$ 572.90	\$ 11.74	120	25.98	\$ 0.63	\$ 585.28	\$ -	\$ 585.28	\$ 585.30	\$ 12.40	2.16%
3 yard 3 X per Week	\$ 859.35	\$ 17.62	120	38.97	\$ 0.95	\$ 877.92	\$ -	\$ 877.92	\$ 877.90	\$ 18.55	2.16%
3 yard 4 X per Week	\$ 1,145.75	\$ 23.49	120	51.96	\$ 1.27	\$ 1,170.50	\$ -	\$ 1,170.50	\$ 1,170.50	\$ 24.75	2.16%
3 yard 5 X per Week	\$ 1,432.20	\$ 29.36	120	64.95	\$ 1.58	\$ 1,463.14	\$ -	\$ 1,463.14	\$ 1,463.15	\$ 30.95	2.16%
3 yard 6 X per Week	\$ 1,718.65	\$ 35.23	120	77.94	\$ 1.90	\$ 1,755.78	\$ -	\$ 1,755.78	\$ 1,755.80	\$ 37.15	2.16%
4 yard On-call	\$ 144.70	\$ 2.97	120	4.00	\$ 0.10	\$ 147.76	\$ -	\$ 147.76	\$ 147.75	\$ 3.05	2.11%
4 yard Monthly	\$ 149.00	\$ 3.05	120	4.00	\$ 0.10	\$ 152.15	\$ -	\$ 152.15	\$ 152.15	\$ 3.15	2.11%
4 yard EOW	\$ 242.85	\$ 4.98	120	8.00	\$ 0.19	\$ 248.02	\$ -	\$ 248.02	\$ 248.00	\$ 5.15	2.12%
4 yard 1 x per Week	\$ 377.70	\$ 7.74	120	17.32	\$ 0.42	\$ 385.86	\$ -	\$ 385.86	\$ 385.85	\$ 8.15	2.16%
4 yard 2 X per Week	\$ 636.00	\$ 13.04	120	34.64	\$ 0.84	\$ 649.88	\$ -	\$ 649.88	\$ 649.90	\$ 13.90	2.19%
4 yard 3 X per Week	\$ 1,116.35	\$ 22.89	120	51.96	\$ 1.27	\$ 1,140.50	\$ -	\$ 1,140.50	\$ 1,140.50	\$ 24.15	2.16%
4 yard 4 X per Week	\$ 1,488.50	\$ 30.51	120	69.28	\$ 1.69	\$ 1,520.70	\$ -	\$ 1,520.70	\$ 1,520.70	\$ 32.20	2.16%
4 yard 5 X per Week	\$ 1,860.55	\$ 38.14	120	86.60	\$ 2.11	\$ 1,900.80	\$ -	\$ 1,900.80	\$ 1,900.80	\$ 40.25	2.16%
4 yard 6 X per Week	\$ 2,232.70	\$ 45.77	120	103.92	\$ 2.53	\$ 2,281.00	\$ -	\$ 2,281.00	\$ 2,281.00	\$ 48.30	2.16%
6 yard On-call	\$ 199.00	\$ 4.08	120	6.00	\$ 0.15	\$ 203.23	\$ -	\$ 203.23	\$ 203.25	\$ 4.25	2.14%
6 yard Monthly	\$ 204.75	\$ 4.20	120	6.00	\$ 0.15	\$ 209.09	\$ -	\$ 209.09	\$ 209.10	\$ 4.35	2.12%
6 yard EOW	\$ 334.10	\$ 6.85	120	12.00	\$ 0.29	\$ 341.24	\$ -	\$ 341.24	\$ 341.25	\$ 7.15	2.14%
6 yard 1 x per Week	\$ 518.05	\$ 10.62	120	25.98	\$ 0.63	\$ 529.30	\$ -	\$ 529.30	\$ 529.30	\$ 11.25	2.17%
6 yard 2 X per Week	\$ 993.40	\$ 20.36	120	51.96	\$ 1.27	\$ 1,015.03	\$ -	\$ 1,015.03	\$ 1,015.05	\$ 21.65	2.18%
6 yard 3 X per Week	\$ 1,538.85	\$ 31.55	120	77.94	\$ 1.90	\$ 1,572.29	\$ -	\$ 1,572.29	\$ 1,572.30	\$ 33.45	2.17%
6 yard 4 X per Week	\$ 2,051.85	\$ 42.06	120	103.92	\$ 2.53	\$ 2,096.44	\$ -	\$ 2,096.44	\$ 2,096.45	\$ 44.60	2.17%
6 yard 5 X per Week	\$ 2,564.80	\$ 52.58	120	129.90	\$ 3.16	\$ 2,620.54	\$ -	\$ 2,620.54	\$ 2,620.55	\$ 55.75	2.17%
6 yard 6 X per Week	\$ 3,077.70	\$ 63.09	120	155.88	\$ 3.80	\$ 3,144.59	\$ -	\$ 3,144.59	\$ 3,144.60	\$ 66.90	2.17%
8 yard On-call	\$ 215.90	\$ 4.43	120	8.00	\$ 0.19	\$ 220.52	\$ -	\$ 220.52	\$ 220.50	\$ 4.60	2.13%
8 yard Monthly	\$ 222.15	\$ 4.55	120	8.00	\$ 0.19	\$ 226.90	\$ -	\$ 226.90	\$ 226.90	\$ 4.75	2.14%
8 yard EOW	\$ 363.25	\$ 7.45	120	16.00	\$ 0.39	\$ 371.09	\$ -	\$ 371.09	\$ 371.10	\$ 7.85	2.16%
8 yard 1 x per Week	\$ 560.45	\$ 11.49	120	34.64	\$ 0.84	\$ 572.78	\$ -	\$ 572.78	\$ 572.80	\$ 12.35	2.20%
8 yard 2 X per Week	\$ 1,120.95	\$ 22.98	120	69.28	\$ 1.69	\$ 1,145.62	\$ -	\$ 1,145.62	\$ 1,145.60	\$ 24.65	2.20%
8 yard 3 X per Week	\$ 1,681.35	\$ 34.47	120	103.92	\$ 2.53	\$ 1,718.35	\$ -	\$ 1,718.35	\$ 1,718.35	\$ 37.00	2.20%
8 yard 4 X per Week	\$ 2,241.85	\$ 45.96	120	138.56	\$ 3.37	\$ 2,291.18	\$ -	\$ 2,291.18	\$ 2,291.20	\$ 49.35	2.20%
8 yard 5 X per Week	\$ 2,802.35	\$ 57.45	120	173.20	\$ 4.22	\$ 2,864.02	\$ -	\$ 2,864.02	\$ 2,864.00	\$ 61.65	2.20%
8 yard 6 X per Week	\$ 3,362.75	\$ 68.94	120	207.84	\$ 5.06	\$ 3,436.75	\$ -	\$ 3,436.75	\$ 3,436.75	\$ 74.00	2.20%

Roll-Off	2018 Rate	2019 CPI Increase (2.05%)	Subtotal	License Fee Increase	Subtotal Increase & Lic. Fee	2019 Rate	Increase \$	Increase %
9-10 Yard	\$ 143.00	\$ 2.93	\$ 145.93	\$ -	\$ 145.93	\$ 145.90	\$ 2.90	2.03%
11-30 Yard	\$ 143.00	\$ 2.93	\$ 145.93	\$ -	\$ 145.93	\$ 145.90	\$ 2.90	2.03%
31-40 Yard	\$ 148.00	\$ 3.03	\$ 151.03	\$ -	\$ 151.03	\$ 151.00	\$ 3.00	2.03%
Relocation/Delivery	\$ 70.00	\$ 1.44	\$ 71.44	\$ -	\$ 71.44	\$ 71.40	\$ 1.40	2.00%
9-20 Yd. Box Rental (Daily)	\$ 10.00	\$ 0.21	\$ 10.21	\$ -	\$ 10.21	\$ 10.20	\$ 0.20	2.00%
21-40Yd. Box Rental (Daily)	\$ 14.00	\$ 0.29	\$ 14.29	\$ -	\$ 14.29	\$ 14.25	\$ 0.25	1.79%
Mileage, p/mile on disposal leg of haul if greater than 15 miles from pick-up site to disposal site	\$ 4.00	\$ 0.08	\$ 4.08	\$ 0.02	\$ 4.10	\$ 4.10	\$ 0.10	2.50%