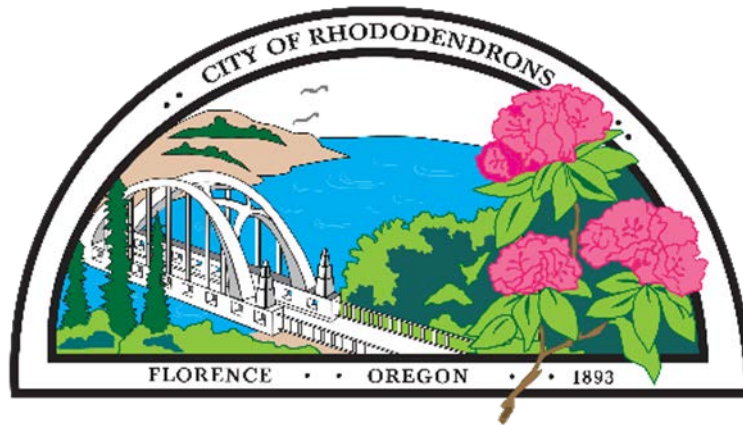


2018 Critical Oregon Airport Relief (COAR) Grant



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What is COAR?

- ▶ Part of the Aviation System Action Program that was established in 2015.
- ▶ Funded by fuel tax on AV Gas and Jet Fuel (0.02 cents per gallon).
- ▶ 50% of the fuel tax increase goes towards COAR
- ▶ Assists airports with match requirements for FAA Airport Improvement Program (AIP) grants
- ▶ Provides grant funds for emergency preparedness
- ▶ Provides grant funds for services critical or essential to aviation; aviation-related business development; and airport development for local economic benefit (signage and marketing)



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Our Project - Runway and Taxiway slurry seal with lighting upgrades



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Project Costs

Item	Total Cost	FAA Portion	COAR Grant	City Match
Runway/Taxiway Slurry Seal and Lighting upgrade	\$1,144,445	\$1,030,000	\$103,000	\$11,445

Without the COAR grant our match towards the project would be \$114,445 (10% of the project)

COAR grant further reduces the City match to 1% of total project costs.



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Current 6-year Airport CIP

Year	Project Name	FAA	Local	Total
2018	Runway-Taxiway Slurry Seal & Lighting Upgrade	\$1,030,000	\$114,445	1,144,445
2019	Carry Over	\$0.00	\$0.00	\$0.00
2020	Pavement Maintenance	\$20,000	\$0.00	\$0.00
2021	AWOS Replacement	\$450,000	\$50,000	\$500,000
2022	Carry Over	\$0.00	\$0.00	\$0.00
2023	Taxilane & Apron Sealcoat	\$360,000	\$40,000	\$400,000



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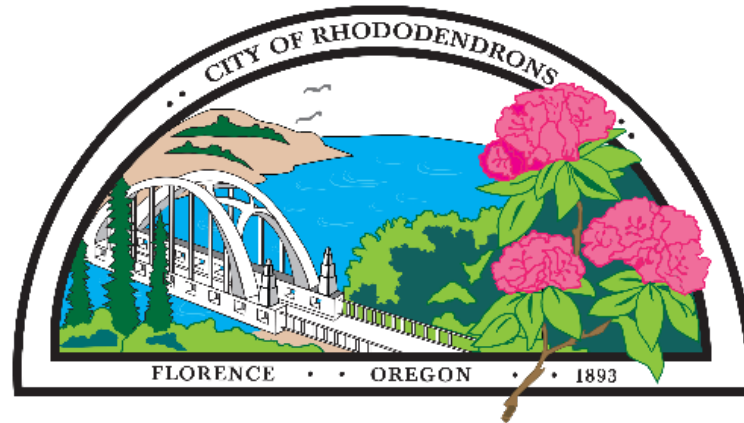
Questions and Comments



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Miller Park Rehabilitation Project

Acceptance of LGGP Grant



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Vicinity Map



Proposed location for public restrooms with storage and concessions

New soccer field area



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Site Plan and Activities



- Demolition of existing 'snack shack'
- New ADA restrooms
- Space for sports equipment storage and concession stand
- New connector sidewalk
- Relocation of softball fields
- Development of a new soccer field



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OPRD LGGP Grant Award

- Project Total \$360,000
- Grant Request \$216,000
- Matching Funds \$144,000

Project is included in City's Approved 2017-19 Parks Capital biennium budget

Matching funds includes:

\$5,000 Lane County Economic Development 'Boost' Grant;
Volunteer labor; donated material; City equipment and labor

Project Funding to pay for:

- Demolition of existing structure
- Construction of new restrooms
- Sidewalk extension
- Softball fields
- Soccer field
- Security camera and installation



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Park Rehabilitation Benefits

- Provides community destination
- Regional draw to Florence
- Additional versatility



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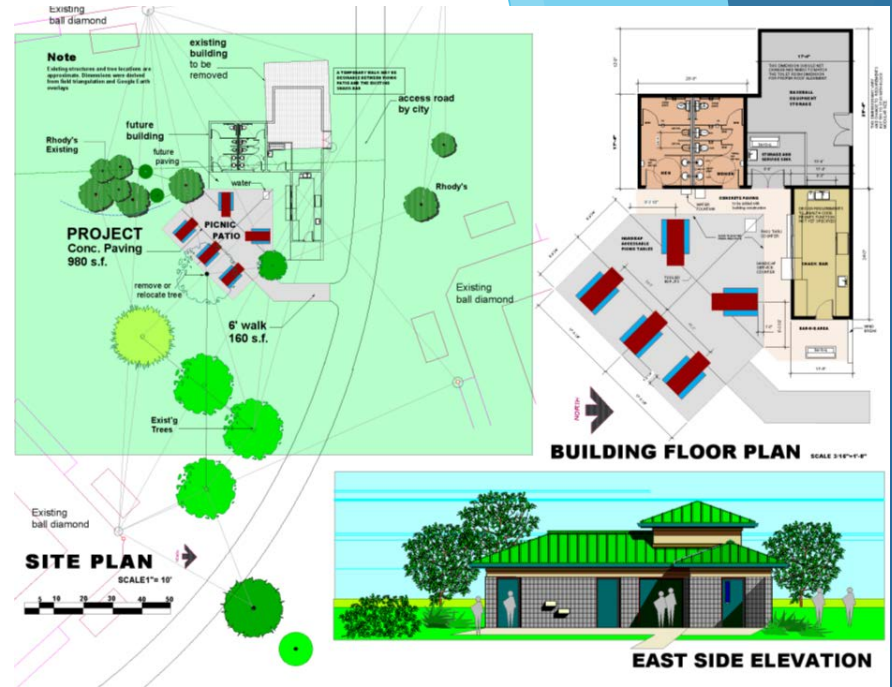
Park Rehabilitation Benefits

- Opportunities for additional team sports
- Additional events
- Community pride



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New Restrooms



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New Restrooms



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It takes a community



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It takes a community



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Project Supporters

- City of Florence
- Siuslaw School District 97J
- Lane County
- Siuslaw Vision 2025
- Ford Family Foundation
- Rotary Club of Florence
- PeaceHealth Peace Harbor Medical Center
- Boys & Girls Club of Western Lane County
- Kiwanis Club of Florence
- Florence Men's Softball Club
- Siuslaw Baseball Association
- Siuslaw Youth Soccer Association
- Three Rivers Casino Resort



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Questions and Comments



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