

2019 - 2021 Budget Calendar

Budget Committee meetings will be held at City Hall beginning at 5:30 pm on the dates indicated below in **blue**.

City Budget Committee: City Council (5) & City Budget Committee Members (5).

FURA Budget Committee: FURA Board Members (9), Additional City Councilors (2), City Budget Committee Members (5), & FURA Budget Committee Members (2).

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JAN Work Plan Development

1/14 - City Council Advance/Goal Setting

1/23 - City Council Work Plan Work Session

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

APR Proposed Budget Finalization

4/29 - City Budget Committee Meeting, 5:30 pm

Presentation of Budget Message

& Proposed Budget

Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

FEB Work Plan Development

2/13 - City Council Work Plan Work Session

2/20 - LOC Budget Training at FEC

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

MAY Budget Committee Meetings

5/7 - City Budget Committee Meeting, 5:30 pm

5/8 - FURA Budget Committee Meeting, 5:30 pm

5/8 - City Budget Committee Meeting, 6:30 pm

5/9 - City Budget Committee Meeting, 5:30 pm

Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

MAR Year End & Budget Preparation

3/18 - City Council Work Plan Work Session, 10:30 am

Staff will develop the proposed budget throughout the months of March and April.

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

JUN Budget Finalization & Adoption

6/3 - City Council Budget Public Hearing, 5:30 pm

6/26 - FURA Board Budget Public Hearing, 5:30 pm

Adoption of FY 2019-21 Budget due by June 30, 2019.