
2014 – 15 Budget Committee Meeting

City of Florence
City Hall Council Chambers
250 Hwy 101
Florence, OR 97439
541-997-3436
www.ci.florence.or.us

April 28, 2014

AGENDA

6:00 p.m.

Chair Pat Zeh, Vice-Chair Robert Forsythe, Hugh Guinn, Sally Wantz, Deb Lamb
Mayor, Nola Xavier, Council President Suzanne Roberts, Council Vice-President Brian Jagoe,
Councilor Joshua Greene, Councilor Joe Henry

With 48 hour prior notice, an interpreter and/or TDY: 541-997-3437, can be provided for the hearing impaired. Meeting is wheelchair accessible.

<u>ITEM</u>	<u>TIME</u>
CALL TO ORDER – ROLL CALL	6:00
1. Approval of the Agenda - Chair Pat Zeh	
2. Presentation of the Budget Message City Manager Jacque Betz	6:10
3. Overview of the Proposed Budget Document Finance Director Erin Reynolds	6:15
4. Public Works Related Funds Presentation Public Works Director Mike Miller	6:30
a. Public Works Enterprise Fund	
1. Water Program	
2. WasteWater Program	
3. StormWater Program	
b. Streets Program	
c. Airport Program	
5. Room Tax Fund – City Manager Jacque Betz	7:10
6. Events Center Fund – FEC Director Kevin Rhodes	7:20
7. Debt Service Funds – Finance Director Erin Reynolds	7:30
8. Next Meeting – May 12, 2014	7:40

Remember we start at 5:00 pm for FURA

ADJOURN