CITY OF FLORENCE	City of Florence Budget Committee Videoconference & Florence City Hall 250 Hwy 101 Florence, OR 97439 541-997-3437 www.ci.florence.or.us	 Meeting materials including information on each agenda item are published at least 24 hours prior to the meeting, and can be found of the City of Florence website at <u>www.ci.florence.or.us</u>. Items distributed during the meeting, meeting minutes, and a link to the meeting video are posted to the City's website at <u>www.ci.florence.or.us</u> as soon as practicable after the meeting. To be notified of Budget Committee meetings via email, please visit the City's website at <u>http://www.ci.florence.or.us/newsletter/subscriptions</u>.
May 5, 2025	AG	ENDA 5:30 p.m.
City Budget Committee: Jo	Rob Ward, Mayor Beaudreau, Council Vice-President Mike Webb	Robert Carp, Council President Sally Wantz, Councilor Councilor
Leonard Larson, N		, Member Wayne Sharpe, Member
With 48-hour pr	ior notice, an interpreter and/or TTY: 54 Meeting is wheelc	-997-3437, can be provided for the hearing impaired. nair accessible.
Proceedings will be sho	wn live and for rebroadcast on Cable Ch Vimeo	annel 191 and will be available after the meeting on the City's Site.
		g will be held in person at Florence City Hall

In addition, members of the public can listen and view the meeting through the 'GoToWebinar' platform at <u>https://attendee.gotowebinar.com/register/3912669748762839902</u> Meetings are also shown live on Cable Channel 191 and online at <u>https://www.ci.florence.or.us/citymanager/public-meetings-live.</u>

Citizens wishing to express their views may submit comments in writing. For more information, please see the end of this agenda or visit the City of Florence website at https://www.ci.florence.or.us/bc-bc/request-address-budget-committee-speakers-card.

For more information about the Budget approval process, including access to the City of Florence Budget Document, please visit <u>2025 - 2027 Budget Information | City of Florence Oregon</u>

CALL TO ORDER – ROLL CALL

1. Delivery of Budget Message and Presentation of Proposed Budget

Erin Reynolds City Manager

CITY & FURA BUDGET COMMITTEE CALENDARS

All meetings are held in person with a virtual option unless otherwise indicated

Date	Time	Description
May 12, 2025	5:30 p.m.	City Budget Committee Meeting Florence Events Center
May 14, 2025	Approx. 6:30 p.m.	City Budget Committee Meeting Florence Events Center
May 15, 2025	5:30 p.m.	City Budget Committee Meeting (if needed) Florence Events Center

PUBLIC COMMENT WILL BE TAKEN AT THE MAY 12TH AND 14TH MEETINGS OF THE BUDGET COMMITTEE

Expressing Views to the Budget Committee: Citizens wishing to express their views to the Budget Committee may do so in both written and verbal formats.

- 1. <u>Written Testimony</u>: Citizens wishing to express their views to the Budget Committee are encouraged to submit written testimony in one of the following ways:
 - a. Submit written comments via email to <u>cityrecorder@ci.florence.or.us</u>
 - Mail written comments to Florence City Hall, Attn: Budget Committee, 250 Hwy 101, Florence, OR 97439
 - c. Drop off written comments to the City of Florence drop box located at Florence City Hall (250 Hwy 101) during regular business hours (Monday through Friday 8 a.m. Noon and 1:00 p.m. 4:00 p.m.) or at the City of Florence drop box located at Florence City Hall to the right of the main entrance.
 - ** Note: Written comments received at least 2 hours prior to the meeting (May 5, 2025 at 3:30 p.m.) will be distributed to the Budget Committee, posted to the City of Florence website, and made part of the record.
- 2. <u>Verbal Testimony:</u> Verbal testimony will be taken at May 12th and May 14th Budget Committee meetings. Citizens wishing to express their views to the Budget Committee may participate in the meeting in person or via GotoWebinar. To do so, please complete a speaker's card online at <u>https://www.ci.florence.or.us/bc-bc/request-address-budget-committee-speakers-card</u> at least 1 hour prior to the meeting. City staff will then contact the speaker to let them know the process to participate in the meeting. Verbal comments will be allowed during the public hearing items after staff has given their report and have allowed time for initial Budget Committee questions. Comments are limited to five minutes per person with no limit on the number of speakers.