



City of Florence Budget Committee

Florence Events Center
715 Quince Street
Florence, OR 97439
541-997-3437
www.ci.florence.or.us

- Meeting materials including information on each agenda item are published at least 24 hours prior to the meeting, and can be found of the City of Florence website at www.ci.florence.or.us.
- Items distributed during the meeting, meeting minutes, and a link to the meeting video are posted to the City's website at www.ci.florence.or.us as soon as practicable after the meeting.
- To be notified of Budget Committee meetings via email, please visit the City's website at <http://www.ci.florence.or.us/newsletter/subscriptions>.

May 14, 2025

AGENDA

6:30 p.m.

*City Budget
Committee:*

Rob Ward, Mayor
Jo Beaudreau,
Council Vice-President

Robert Carp, Council President
Sally Wantz, Councilor

Mike Webb, Councilor

Leonard Larson, Member

AJ Edman, Member

Debra Kelley, Member

Raymond Plumery, Member

Wayne Sharpe, Member

With 48-hour prior notice, an interpreter and/or TTY: 541-997-3437, can be provided for the hearing impaired.
Meeting is wheelchair accessible.

Proceedings will be shown live and for rebroadcast on Cable Channel 191 and online at
www.ci.florence.or.us/citymanager/public-meetings-live and will be available after the meeting on the City's Vimeo Site.

The City of Florence Budget Committee meeting will be held in person at the Florence Events Center at approximately 6:30 p.m., after the FURA Budget Committee meeting.

In addition, members of the public can listen and view the meeting through the 'GoToWebinar' platform at
<https://attendee.gotowebinar.com/register/1853291067008608344>.

Meetings are also shown live on Cable Channel 191 and online at
<https://www.ci.florence.or.us/citymanager/public-meetings-live>.

Citizens wishing to express their views may submit comments in writing. For more information, please see the end of this agenda or visit the City of Florence website at
<https://www.ci.florence.or.us/bc-bc/request-address-budget-committee-speakers-card>

For more information about the Budget approval process, including access to the City of Florence Budget Document, please visit <https://www.ci.florence.or.us/administrative-services/2023-2025-budget-information>

CALL TO ORDER – ROLL CALL – PLEDGE OF ALLEGIANCE

(Meeting will begin directly following the Florence Urban Renewal Agency Budget Committee Meeting at approximately 6:30 p.m.)

6:30 p.m.

PUBLIC COMMENT

1. PUBLIC COMMENT ON PROPOSED 2025-27 BIENNIAL BUDGET

Hear and consider verbal and written testimony regarding the proposed 2025-2027 City of Florence Biennial Budget.

PRESENTATIONS

The City of Florence Budget Committee will continue presentations from the May 12, 2025 meeting.

2. DEPARTMENTAL BUDGET PRESENTATIONS & DISCUSSION

- Airport Fund
- Street Fund
- ARPA Fund
- Building Fund
- Florence Events Center
- Water Fund
- Wastewater Fund
- Stormwater Fund
- System Development Charge (SDC) Funds
- Public Works Admin. Internal Service Fund

ACTION ITEMS

3. BUDGET COMMITTEE ACTION ITEMS

- A. Consider approval of the City's eligibility to receive State Shared Revenues.
- B. Consider approval of the City's election to receive State Shared Revenues.
- C. Consider approval of the 2025-27 biennial budget in the amount of \$77,118,300 as proposed.
- D. Consider approval to levy the City's permanent tax rate of \$2.8610 per \$1,000 of total assessed value for both years of the biennium.

CITY & FURA BUDGET COMMITTEE CALENDARS

Date	Time	Description
May 15, 2025	5:30 p.m.	City Budget Committee Meeting (if needed)

Expressing Views to the Budget Committee: Citizens wishing to express their views to the Budget Committee may do so in both written and verbal formats.

1. **Written Testimony:** Citizens wishing to express their views to the Budget Committee are encouraged to submit written testimony in one of the following ways:
 - a. Submit written comments via email to the City Recorder at cityrecorder@ci.florence.or.us
 - b. Mail written comments to Florence City Hall, Attn: Budget Committee, 250 Hwy 101, Florence, OR 97439
 - c. Drop off written comments to the City of Florence drop box located at Florence City Hall (250 Hwy 101) during regular business hours (Monday through Friday 8 a.m. – Noon and 1:00 p.m. – 4:00 p.m.) or at the City of Florence drop box located at Florence City Hall to the right of the main entrance.

**** Note:** Written comments received at least 2 hours prior to the meeting (May 14, 2025 at 3:30 p.m.) will be distributed to the Budget Committee, posted to the City of Florence website, and made part of the record.
2. **Verbal Testimony:** Citizens wishing to express their views to the Budget Committee may participate in the meeting via GoToWebinar. To do so, please complete a speaker's card online at <https://www.ci.florence.or.us/bc-bc/request-address-budget-committee-speakers-card> at least 1 hour prior to the meeting (May 14, 2025 at 4:30 p.m.). City staff will then contact the speaker to let them know the process to participate in the meeting. Verbal comments will be allowed during the public hearing items after staff has given their report and have allowed time for initial Budget Committee questions. Comments are limited to five minutes per person with no limit on the number of speakers.