



*City of Florence*  
**A City in Motion**

## City of Florence Budget Committee

Videoconference &  
Florence Events Center  
715 Quince Street  
Florence, OR 97439  
541-997-3437  
[www.ci.florence.or.us](http://www.ci.florence.or.us)

- Meeting materials including information on each agenda item are published at least 24 hours prior to the meeting, and can be found of the City of Florence website at [www.ci.florence.or.us](http://www.ci.florence.or.us).
- Items distributed during the meeting, meeting minutes, and a link to the meeting video are posted to the City's website at [www.ci.florence.or.us](http://www.ci.florence.or.us) as soon as practicable after the meeting.
- To be notified of Budget Committee meetings via email, please visit the City's website at <http://www.ci.florence.or.us/newsletter/subscriptions>.

**May 12, 2025**

## **AGENDA**

**5:30 p.m.**

*City Budget  
Committee:*

Rob Ward, Mayor  
Jo Beaudreau,  
Council Vice-President

Robert Carp, Council President  
Mike Webb, Councilor

Leonard Larson, Member  
Raymond Plumery, Member

Sally Wantz, Councilor  
Debra Kelley, Member

Wayne Sharpe, Member

AJ Edman, Member

With 48-hour prior notice, an interpreter and/or TTY: 541-997-3437, can be provided for the hearing impaired.  
Meeting is wheelchair accessible.

Proceedings will be shown live and for rebroadcast on Cable Channel 191 and online at  
[www.ci.florence.or.us/citymanager/public-meetings-live](http://www.ci.florence.or.us/citymanager/public-meetings-live) and will be available after the meeting on the City's Vimeo Site.

In addition, members of the public can listen and view the meeting through the 'GoToWebinar' platform at  
<https://attendee.gotowebinar.com/register/9165042292207216733>

Meetings are also shown live on Cable Channel 191 and online at  
<https://www.ci.florence.or.us/citymanager/public-meetings-live>.

Citizens wishing to express their views may submit comments in writing. For more information, please see  
the end of this agenda or visit the City of Florence website at  
<https://www.ci.florence.or.us/bc-bc/request-address-budget-committee-speakers-card>

For more information about the Budget approval process, including access to the City of Florence Budget  
Document, please visit <https://www.ci.florence.or.us/administrative-services/2025-2027-budget-information>

### **CALL TO ORDER – ROLL CALL – PLEDGE OF ALLEGIANCE**

#### **1. ELECTION OF CHAIRPERSON & VICE-CHAIRPERSON**

#### **PUBLIC HEARINGS**

#### **2. PUBLIC HEARING ON PROPOSED 2025-27 BIENNIAL BUDGET**

Hear and consider verbal and written testimony regarding the proposed 2025-2027 City of Florence Biennial Budget.

#### **3. PUBLIC HEARING ON USE OF STATE SHARED REVENUE**

Review presentation regarding use of State Shared Revenue and hear and consider verbal and written testimony.

#### **PRESENTATIONS**

*The City of Florence Budget Committee will complete as many of the presentations as time allows at the May 12, 2025 meeting, and will continue presentations at the May 14, 2025 Budget Committee meeting.*

#### **4. CITY WIDE BUDGET PRESENTATIONS & DISCUSSION**

- City Wide Totals
- Revenues
- Requirements
- Personnel
- Debt & Debt Service
- Capital Investment

## 5. DEPARTMENTAL BUDGET PRESENTATIONS & DISCUSSION

- General Fund
  - Public Safety
  - Parks
  - Community Development
  - Administration
  - Administrative Services
  - Municipal Court
  - Non-Departmental
- Debt Service Funds
- Transient Lodging Tax Fund
- 9-1-1 Services Fund
- Airport Fund
- Streets Fund
- ARPA Fund
- Building Fund
- Florence Events Center Fund
- Water Fund
- Wastewater Fund
- Stormwater Fund
- System Development Charge (SDC) Funds
- Public Works Admin. Internal Service Fund

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### CITY & FURA BUDGET COMMITTEE CALENDARS

Date	Time	Description
May 14, 2025	6:30 p.m.	City Budget Committee Meeting
May 15, 2025	5:30 p.m.	City Budget Committee Meeting (if needed)

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**Expressing Views to the Budget Committee:** Citizens wishing to express their views to the Budget Committee may do so in both written and verbal formats.

1. Written Testimony: Citizens wishing to express their views to the Budget Committee are encouraged to submit written testimony in one of the following ways:
  - a. Submit written comments via email to City Recorder at [cityrecorder@ci.florence.or.us](mailto:cityrecorder@ci.florence.or.us)
  - b. Mail written comments to Florence City Hall, Attn: Budget Committee, 250 Hwy 101, Florence, OR 97439
  - c. Drop off written comments to the City of Florence drop box located at Florence City Hall (250 Hwy 101) during regular business hours (Monday through Friday 8 a.m. – Noon and 1:00 p.m. – 4:00 p.m.) or at the City of Florence drop box located at Florence City Hall to the right of the main entrance.

**\*\* Note:** Written comments received at least 2 hours prior to the meeting (May 12, 2025 at 3:30 p.m.) will be distributed to the Budget Committee, posted to the City of Florence website, and made part of the record.

2. Verbal Testimony: Citizens wishing to express their views to the Budget Committee may participate in the meeting via GoToWebinar. To do so, please complete a speaker's card online at <https://www.ci.florence.or.us/bc-bc/request-address-budget-committee-speakers-card> at least 1 hour prior to the meeting (May 12, 2025 at 4:30 p.m.). City staff will then contact the speaker to let them know the process to participate in the meeting. Verbal comments will be allowed during the public hearing items after staff has given their report and have allowed time for initial Budget Committee questions. Comments are limited to five minutes per person with no limit on the number of speakers.