



City of Florence
A City in Motion

City of Florence Budget Committee

Videoconference &
Florence City Hall
250 Hwy 101
Florence, OR 97439
541-997-3437
www.ci.florence.or.us

- Meeting materials including information on each agenda item are published at least 24 hours prior to the meeting, and can be found of the City of Florence website at www.ci.florence.or.us.
- Items distributed during the meeting, meeting minutes, and a link to the meeting video are posted to the City's website at www.ci.florence.or.us as soon as practicable after the meeting.
- To be notified of Budget Committee meetings via email, please visit the City's website at <http://www.ci.florence.or.us/newsletter/subscriptions>.

May 10, 2021

AGENDA

5:30 p.m.

*City Budget
Committee:*

Joe Henry, Mayor
Sally Wantz, Council Vice-President

Woody Woodbury, Council President
Bill Meyer, Councilor

Maggie Wisniewski, Councilor

Leonard Larson, Member

Ron Hildenbrand, Member

Brittany Hornung, Member

Joel Marks, Member

Jeff Archambeau, Member

With 48 hour prior notice, an interpreter and/or TTY: 541-997-3437, can be provided for the hearing impaired.

Meeting is wheelchair accessible.

Proceedings will be shown live and for rebroadcast on Cable Channel 191 and online at

www.ci.florence.or.us/citymanager/public-meetings-live and will be available after the meeting on the City's Vimeo Site.

COVID-19 UPDATE

Due to federal and state restrictions on public gatherings, the Budget Committee meetings shall be held via videoconference. Members of the public can listen and view the meeting through the 'GoToWebinar' platform at the following link <https://attendee.gotowebinar.com/register/1685491266909555725>

Meetings are also shown live on Cable Channel 191 and online at

<https://www.ci.florence.or.us/citymanager/public-meetings-live>.

In person attendance is not allowed at Budget Committee meetings.

Citizens wishing to express their views may submit comments in writing. For more information, please see the end of this agenda or visit the City of Florence website at

<https://www.ci.florence.or.us/bc-bc/request-address-budget-committee-speakers-card>.

For more information about the Budget approval process, including access to the City of Florence Budget Document, please visit www.ci.florence.or.us/administrative-services/2021-2023-budget-information

CALL TO ORDER – ROLL CALL – PLEDGE OF ALLEGIANCE

PUBLIC HEARINGS

1. PUBLIC HEARING ON PROPOSED 2021-23 BIENNIAL BUDGET

Hear and consider verbal and written testimony regarding the proposed 2021-2023 City of Florence Biennial Budget.

2. PUBLIC HEARING ON USE OF STATE SHARED REVENUE

Review presentation regarding use of State Shared Revenue and hear and consider verbal and written testimony.

PRESENTATIONS

The City of Florence Budget Committee will complete as many of the presentations as time allows at the May 10, 2021 meeting, and will continue presentations at the May 12, 2021 Budget Committee meeting.

3. CITY WIDE BUDGET PRESENTATIONS & DISCUSSION

- City Wide Totals
- Revenues
- Requirements
- Personnel
- Debt & Debt Service
- Capital Investment

4. DEPARTMENTAL BUDGET PRESENTATIONS & DISCUSSION

- Budget Summary
- General Fund
 - Public Safety
 - Community Development
 - Parks
 - Administration
 - Administrative Services
 - Non-Departmental
- Debt Service Funds
- 9-1-1 Tax Fund
- Streets Fund
- Water Fund
- Wastewater Fund
- Stormwater Fund
- Airport Fund
- Public Works Admin. Internal Service Fund
- Florence Events Center
- American Recovery Plan Act (ARPA)
- Transient Room Tax Fund
- System Development Charge (SDC) Funds

CITY & FURA BUDGET COMMITTEE CALENDARS

All meetings are held Virtually via GotoWebinar unless otherwise indicated

Date	Time	Description
May 12, 2021	5:30 p.m.	City Budget Committee Meeting
May 13, 2021	Approx. 6:30 p.m. <i>(To occur directly after 5.13.21 FURA Budget Committee Meeting)</i>	City Budget Committee Meeting <i>Tentative</i>

UPDATED PUBLIC MEETINGS PROCEDURES – COVID-19

Given executive orders from Governor Brown concerning COVID-19 and social distancing requirements, the City of Florence has established temporary procedures for public meetings in order to protect our volunteers, public and staff.

In person attendance is not allowed at Budget Committee meetings.

Expressing Views to the Budget Committee: Citizens wishing to express their views to the Budget Committee may do so in both written and verbal formats.

1. **Written Testimony:** Citizens wishing to express their views to the Budget Committee are encouraged to submit written testimony in one of the following ways:
 - a. Submit written comments via email to Administrative Services Director at anne.baker@ci.florence.or.us;
 - b. Mail written comments to Florence City Hall, Attn: Budget Committee, 250 Hwy 101, Florence, OR 97439
 - c. Drop off written comments to the City of Florence drop box located at Florence City Hall (250 Hwy 101) to the right of the main entrance.
- ** Note:** Written comments received at least 2 hours prior to the meeting (May 10, 2021 at 3:30 p.m.) will be distributed to the Budget Committee, posted to the City of Florence website, and made part of the record.
2. **Verbal Testimony:** Citizens wishing to express their views to the Budget Committee may participate in the meeting via GotoWebinar. To do so, please complete a speaker's card online at <https://www.ci.florence.or.us/bc-bc/request-address-budget-committee-speakers-card> at least 1 hour prior to the meeting (May 10, 2021 at 4:30 p.m.). City staff will then contact the speaker to let them know the process to participate in the meeting. Verbal comments will be allowed during the public hearing items after staff has given their report and have allowed time for initial Budget Committee questions. Comments are limited to five minutes per person with no limit on the number of speakers.

For more information on the City of Florence's Temporary Public Meeting Policies, visit the City of Florence website at <https://www.ci.florence.or.us/em/public-meeting-during-covid-19>.