



City of Florence
A City in Motion

City of Florence Budget Committee

Florence City Hall
250 Hwy 101
Florence, OR 97439
541-997-3437
www.ci.florence.or.us

- Meeting materials including information on each agenda item are published at least 24 hours prior to the meeting, and can be found of the City of Florence website at www.ci.florence.or.us.
- Items distributed during the meeting, meeting minutes, and a link to the meeting video are posted to the City's website at www.ci.florence.or.us as soon as practicable after the meeting.
- To be notified of Budget Committee meetings via email, please contact City Recorder Kelli Weese at kelli.weese@ci.florence.or.us.

AGENDA

May 7, 2019- 5:30 pm
May 8, 2019- 6:30 pm
May 9, 2019- 5:30 pm

*This Agenda will serve for all Budget Committee Meetings
until the Budget is approved.
Agenda will resume where meetings are recessed.*

City Council Members: Mayor Joe Henry, Woody Woodbury, Joshua Greene, Ron Preisler, Geraldine Lucio
Citizen Members: Leonard Larson, Joel Marks, Sally Wantz, Brittany Hornung, Wayne Sharpe

With 48 hour prior notice, an interpreter and/or TDY: 541-997-3437, can be provided for the hearing impaired.
Meeting is wheelchair accessible.

CALL TO ORDER – ROLL CALL

1. ELECTION OF BUDGET COMMITTEE OFFICERS (Chair & Vice-Chair)

2. PUBLIC COMMENT ON PROPOSED 2019-21 BIENNIAL BUDGET

This is an opportunity for members of the audience to provide comment and ask questions of the Budget Committee. Comments will be limited to a maximum time of 15 minutes for all parties.

3. USES OF STATE SHARED REVENUE PRESENTATION & PUBLIC HEARING

4. CITY WIDE BUDGET PRESENTATIONS & DISCUSSION

- City Wide Totals
- Revenues
- Requirements
- Personnel
- Debt & Debt Service
- Capital Investment

5. DEPARTMENTAL BUDGET PRESENTATIONS & DISCUSSION

- Budget Summary
- General Fund
 - Public Safety
 - Community Development
 - Parks
 - Administration
 - Administrative Services
 - Non-Departmental
- Debt Service Funds
- 9-1-1 Tax Fund
- Streets Fund
- Water Fund
- Wastewater Fund
- Stormwater Fund
- Airport Fund
- Public Works Admin. Internal Service Fund
- Florence Events Center

6. BUDGET COMMITTEE ACTION ITEMS

Consider approval of proposed budget, tax rate, tax levy amount for general obligation debt, and approve receipt of State Shared Revenues.

The 19/21 Biennial Budget Document may be found on the City of Florence website at <https://www.ci.florence.or.us/finance/proposed-budget-information>