

CITY OF FLORENCE TRANSIT ADVISORY COMMITTEE
May 6, 2015 ** MEETING MINUTES **

CALL TO ORDER –

The meeting was called to order at 1:31 PM.

ROLL CALL

Committee Members: Bill Craig, Chairperson; Don Patton, Vice Chairperson; Jane Ashley; Sandi Young; and Stan Easter were present.

Ex-Officio Members: Josh Haring, River Cities Taxi (RCT); and Susan Hekimoglu, Lane Transit District (LTD) were present. Kristine Sirmans, Lane Council of Governments (LCOG) was not present.

Support Staff: Glen Southerland, Planning; Mike Miller, Public Works Director

Guest: Cal Applebee, Florence Chamber of Commerce

1. APPROVAL OF AGENDA

CP Craig motioned to approve the agenda.

Young seconded. By voice, all ayes. Motion approved.

2. APPROVAL OF MINUTES

- **March 18, 2015**

CP Craig motioned to approve the agenda

Easter seconded. By voice, all ayes. Motion approved.

2. PUBLIC COMMENTS

No public comments were received

3. PROMOTION & MARKETING

Upcoming Events/Free Ride Day Planning

- Southerland welcomed special guest – Cal Applebee, Florence Area Chamber of Commerce
- TAC discussed Upcoming Events/Free Ride Days including Rhody Days and other possibilities

Green Fair/KXCR Conversations Debrief

Scrip Update/Giveaway

4. ROUTE CHANGE UPDATE/OPERATIONS

Operations

New Route/Goals Updates, Brochures/Webpage

- Haring reported positive feed-back reported regarding the Library stop.
- Excel spreadsheet tracking system proposed for route upkeep, change and update.

TAC Response Draft – McKenzie-Willamette Stop Request

- Southerland presented TAC a letter drafted to McKenzie Willamette regarding stop request.

Hekimoglu motioned to vote on sending the letter.

Young seconded. By voice, all ayes. Motion approved.

5. OTHER ITEMS

Route Change Timeline

- Discussion regarding possibly entering the bus into the Rhody Festival parade.

Grant Funding

- Hekimoglu will continue to pursue grants.

Coastal Connectivity Update

- Southerland and Haring gave brief update of meetings in Lincoln City and Yachats.

6. SET FUTURE AGENDA

No items were raised for future agenda.

7. SET FUTURE MEETING DATE

The next meeting was set for May 20, 2015 at 1:30 p.m. Followed by a meeting scheduled for June 3, 2015 at 1:30 p.m.

ADJOURNED AT 3:00 PM

APPROVED BY THE TAC ON THE _____ DAY OF _____, 2015.

Bill Craig, Chairperson

Date

MONTHLY STATS - Rhody Express

FY14-15																		BUDGET	%Spent
	July	Aug	Sept	1st Q	Oct	Nov	Dec	2nd Q	Jan	Feb	Mar	3rd Q	Apr	May	June	4th Q	Year Total		
Elderly, One-way Trips	307	281	313	901	267	177	175	619	259	293	241	793	227			227	2,540	10,700	
Disabled, One-way Trips	61	117	89	267	128	133	127	388	139	164	163	466	148			148	1,269		
General Public, One-way Trips	320	321	386	1,027	454	420	464	1,338	328	375	363	1,066	348			348	3,779		
Companions	0	0	0	0	0	0	23	23	41	31	0	72				0	95		
TOTAL ONE-WAY Trips	688	719	788	2,195	849	730	789	2,368	767	863	767	2,397	723	0	0	723	7,683		
Total Farebox Revenues	\$518	\$471	\$475	\$1,464	\$541	\$449	\$587	\$1,578	\$461	\$514	\$521	\$1,496	\$485			\$485	5,022	10000	
Other Revenues	\$300	\$100	\$140	\$540	\$520	\$220	\$100	\$840	\$40	\$300	\$20	\$360	\$0			\$0	1,740		
TOTAL MONTHLY REVENUES	\$818	\$571	\$615	\$2,004	\$1,061	\$669	\$687	\$2,418	\$501	\$814	\$541	\$1,856	\$485	\$0	\$0	\$485	6,762		
Average Farebox Per Day of Service	\$37.17	\$27.18	\$29.29		\$46.13	\$35.22	\$31.25		\$23.86	\$40.69	\$24.58		\$22.06	#DIV/0!	#DIV/0!				
Revenue Service Hours	176	168	168	512	184	152	176	512	168	180	187	535	187			187	1,746		
Revenue Service Miles	2,250	2,144	2,151	6,545	2,348	1,935	2,216	6,499	2,077	1,992	2,174	6,243	2,337			2,337	21,624	2328	
Number of Service Days	22	21	21	64	23	19	22	64	21	20	22	63	22			22	213	28832	
Number of Ride Refusals	0	0	0	0	0	1	0	1	0	1	1	2	0			0	3		
VEHICLE INFORMATION																			
Lease #																			
2009 Eldorado Aerotech 240/Ford E-450																			
Purchase Date: 2/17/10 Price: \$69,266																			
VIN: 1FDFE45S19DA90676 Lic: B11636																			
Purchasing Grant: ARRA / OR 25632																			
Bus Odometer Reading - End of Month	116,985	119,129	121,297	6,563	123,645	125,581	127,812	6,515	129,890	131,881	133,962	6,150	136,399				19,228		
Monthly PM Expenses	\$65.00	\$0.00	\$64.95	\$129.95	\$0.00	\$80.45	\$0.00	\$80.45	\$264.20	\$0.00	\$508.15	\$772.35	\$0.00				\$982.75		
Odometer Difference (non-rev miles)	1	0	17		0	1	15		1	-1	-93		100	-136,399					
	2,251	2,144	2,168	6,563	2,348	1,936	2,231	6,515	2,078	1,991	2,081	-127,812	130,249	-136,399	0	0	19,228		
Monthly Budget														*Includes Rhody Days					
Administrative Expense	\$5,155	\$4,980	\$6,245	\$16,380	\$5,362	\$4,890	\$4,882	\$15,135	\$5,035	\$4,609	\$5,092	\$14,736	\$4,929			\$4,929	\$51,179		
Operations Expense	\$7,751	\$7,422	\$9,801	\$24,973	\$7,671	\$7,254	\$7,239	\$22,163	\$7,526	\$6,726	\$7,633	\$21,884	\$7,327			\$7,327	\$76,348	173,100	
Capitalized Preventive Maintenance	\$65	\$0	\$65	\$130	\$0	\$80	\$0	\$80	\$264	\$0	\$508	\$772	\$0			\$0	\$983	3,600	
Revenues Reported	-\$818	-\$571	-\$615	-\$2,004	-\$1,061	-\$669	-\$687	-\$2,418	-\$501	-\$814	-\$541	-\$1,856	-\$485			-\$485	-\$6,762	10,000	
TOTAL INVOICED	\$12,153	\$11,830	\$15,496	\$39,479	\$11,972	\$11,556	\$11,433	\$34,961	\$12,324	\$10,521	\$12,692	\$35,537	\$11,771	\$0	\$0	\$11,771	\$121,748	176,700	
																	\$0		
																	\$0		
Cost per ride	\$17.66	\$16.45	\$19.67	\$17.99	\$14.10	\$15.83	\$14.49	\$14.76	\$16.07	\$12.19	\$16.55	\$14.83	\$16.28	#DIV/0!	#DIV/0!	\$16.28	\$64		
Cost per hour	\$69.05	\$70.42	\$92.24	\$77.11	\$65.07	\$76.02	\$64.96	\$68.28	\$73.36	\$58.45	\$67.87	\$66.43	\$62.95	#DIV/0!	#DIV/0!	\$62.95	\$275		
Cost per Mile	\$5.40	\$5.52	\$7.20	\$6.03	\$5.10	\$5.97	\$5.16	\$5.38	\$5.93	\$5.28	\$5.84	\$5.69	\$5.04	#DIV/0!	#DIV/0!	\$5.04	\$22		
Cost per Day	\$552.40	\$563.35	\$737.91	\$616.86	\$520.52	\$608.19	\$519.69	\$546.26	\$586.86	\$526.07	\$576.91	\$564.09	\$535.04	#DIV/0!	#DIV/0!	\$535.04	\$2,262		
																	\$0		
																	\$0		
Florence ADA Trips	54	80	89	223	47	62	67	176	48	45	44	137	33			33	569	9,000	
COST	532.75	733.50	780.75	2,047.00	480.75	681.50	570.50	1,732.75	530.00	504.50	535.50	1570	396.75			397	5,746.50		
Average Cost	\$9.87	\$9.17	\$8.77	\$9.18	\$10.23	\$10.99	\$8.51	\$9.85	\$11.04	\$11.21	\$12.17	\$11.46	\$12.02	#DIV/0!	#DIV/0!	\$12.02	\$10.10		



City of Florence

250 Hwy 101, Florence, OR 97439

www.ci.florence.or.us

May 6, 2015

Dr. Mildred Rowley
4480 G Highway 101
Florence, OR 97439

Dear Dr. Rowley,

Thank you for your visit to the Transit Advisory Committee meeting of February 18, 2015. As requested, the Florence Transit Advisory Committee has discussed the addition of a Rhody Express stop at your location at 4480 Highway 101.

While we wholeheartedly agree that this stop would be a worthwhile addition to the route, we are unable to add it at this time. Unfortunately, because of the timing of this request following the recent changes to the route, the addition of the stop would increase route times and require further restructuring of the bus route. These changes are out of the scope of the Rhody Express budget for the near future. In addition, the bus cannot stop on Highway 101 because of safety concerns.

Please accept our apologies and a statement of our commitment to work towards a possible future inclusion of 4480 Highway 101 on the bus route.

Best Regards,

Bill Craig
Transit Advisory Committee Chairperson

Public Works

989 Spruce St.
(541) 997-4106

**City Manager/
City Recorder**

(541) 997-3437

Community Development:

Planning & Building
(541) 997-8237

**Finance/
Utility Billing**

(541) 997-3436

Justice Center

900 Greenwood St.
(541) 997-3515

Florence Events Center

715 Quince St.
(541) 997-1994

