
City of Florence Budget Committee

Florence City Hall
250 Hwy 101
Florence, OR 97439
541-997-3437

www.ci.florence.or.us

May 11, 2015

AGENDA

6:00 p.m.

Budget Committee:

Hugh Guinn
Ronald Duzy

Robert Forsythe

Pat Zeh
Sally Wantz

Councilors:

Joshua Greene
Susy Lacer

Joe Henry, Mayor

Ron Preisler
George Lyddon

With 48 hour prior notice, an interpreter and/or TDY: 541-997-3437, can be provided for the hearing impaired.
Meeting is wheelchair accessible.

CALL TO ORDER – ROLL CALL

6:00 p.m.

1. APPROVAL OF AGENDA

Robert Forsythe
Chairperson

2. BUDGET SUMMARY

A. PUBLIC HEARING

Hear and consider written or oral testimony regarding the proposed use of state shared revenue.

- Public Hearing for State Shared Revenue
- Questions by Budget Committee Members

B. PUBLIC HEARING

Hear and consider written or oral testimony regarding the FY 15/16 Budget

- Public Hearing Regarding the FY 15/16 Budget Document
- Questions by Budget Committee Members

Erin Reynolds
City Manager

And

C. DEPARTMENTAL PRESENTATIONS

- General Fund Overview
- General Fund Revenue (Property Tax Levy Rate)
- Police Department
- Community Development Department
- Parks Department
- Municipal Court
- Administration
- City Hall
- Non-Departmental

Andy Parks
*Interim Finance
Director*

3. BUDGET COMMITTEE DISCUSSION

City of Florence Budget Committee background materials have been posted to the City's website at <http://www.ci.florence.or.us/boardsandcommissions/budget-committee-resources>.

BUDGET COMMITTEE CALENDAR

All meetings are held at City Hall (250 Hwy 101, Florence Oregon) unless otherwise indicated

Date	Time	Description
May 12, 2015	6:00 p.m.	Budget Committee Meeting <i>Florence Events Center</i>
May 13, 2015	6:00 p.m.	Florence Urban Renewal Agency Budget Committee Meeting <i>Florence Events Center</i>
	6:30 p.m.	Budget Committee Meeting <i>Florence Events Center</i>
