
City of Florence Budget Committee

Florence Events Center

715 Quince Street

Florence, OR 97439

541-997-3437

www.ci.florence.or.us

May 12, 2015

AGENDA

6:00 p.m.

Budget Committee:

Hugh Guinn
Ronald Duzy

Robert Forsythe

Pat Zeh
Sally Wantz

Councilors:

Joshua Greene
Susy Lacer

Joe Henry, Mayor

Ron Preisler
George Lyddon

With 48 hour prior notice, an interpreter and/or TDY: 541-997-3437, can be provided for the hearing impaired.
Meeting is wheelchair accessible.

CALL TO ORDER – ROLL CALL

6:00 p.m.

1. APPROVAL OF AGENDA

Robert Forsythe
Chairperson

2. BUDGET PRESENTATIONS

- Street Fund
- 9-1-1 Tax Fund
- Room Tax Fund
- Florence Events Center Fund
- Water Fund
- Wastewater Fund
- Stormwater Fund
- System Development Charge Funds
- Airport Fund
- Public Works Administration Internal Service Fund
- Debt Service Funds – GO tax levy
- Events Center Endowment Fund

3. BUDGET COMMITTEE DISCUSSION

4. BUDGET COMMITTEE ACTION ITEMS

Consider approval of:

- Proposed Budget
- Tax rate amount
- Tax levy amount for general obligation debt
- Receipt of and uses of State Shared Revenues

Robert Forsythe
Chairperson

Notes:

The Florence Urban Renewal Agency Budget Committee Meets May 13, 2015 at 6:00 p.m. at the Florence Events Center.

If the City Budget Committee desires additional time to discuss and deliberate the proposed budget, their May 12, 2015 meeting may be reconvened following the Florence Urban Renewal Agency Budget Committee May 13, 2015 meeting.

City of Florence Budget Committee background materials have been posted to the City's website at <http://www.ci.florence.or.us/boardsandcommissions/budget-committee-resources>.

BUDGET COMMITTEE CALENDAR

All meetings are held at City Hall (250 Hwy 101, Florence Oregon) unless otherwise indicated

Date	Time	Description
May 13, 2015	6:00 p.m.	Florence Urban Renewal Agency Budget Committee Meeting <i>Florence Events Center</i>
	After FURA Budget Meeting	Budget Committee Meeting <i>Florence Events Center</i> <i>Tentative</i>
