
City of Florence Budget Committee

Florence City Hall
250 Hwy 101
Florence, OR 97439
541-997-3437

www.ci.florence.or.us

March 30, 2015

AGENDA

6:00 p.m.

Budget Committee:

Hugh Guinn
Ronald Duzy

Pat Zeh

Robert Forsythe
Sally Wantz

Councilors:

Joshua Greene
Susy Lacer

Joe Henry, Mayor

Ron Preisler
George Lyddon

With 48 hour prior notice, an interpreter and/or TDY: 541-997-3437, can be provided for the hearing impaired.
Meeting is wheelchair accessible.

CALL TO ORDER – ROLL CALL

6:00 p.m.

1. APPROVAL OF AGENDA

Joe Henry
Mayor

2. REORGANIZATION OF BUDGET COMMITTEE

Election of a President and Vice-President of the Florence Budget Committee.

Joe Henry
Mayor

3. BUDGET CALENDAR & PROCESS

Review the proposed budget calendar and process timeline

Andy Parks
Interim Finance
Director

4. FINANCIAL TREND INFORMATION

The Budget Committee will review financial trend information including real estate values, property taxes, population, debt per capita, consumer price index (CPI), and fees and charges.

5. MAJOR ASSUMPTIONS

The Budget Committee will review the major assumptions for the FY15/16 Budget.

6. CITY GOALS AND WORK PLAN

The Budget Committee will review the City's goals and work plan and its implications for the FY 15/16 Budget.

7. SIGNIFICANT PENDING ISSUES

The Budget Committee will review significant pending issues for the FY 15/16 Budget including street maintenance funding, compensation, Public Works Facility, and Urban Renewal.

8. OTHER DISCUSSION ITEMS

9. NEXT STEPS

City of Florence Budget Committee background materials have been posted to the City's website at <http://www.ci.florence.or.us/boardsandcommissions/budget-committee-resources>.