

MONTHLY STATS

FY13-14

	July	Aug	Sept	1st Q	Oct	Nov	Dec	2nd Q	Jan	Feb	Mar	3rd Q	Apr	May	June	4th Q	Year Total
Elderly, One-way Trips	325	403	386	1,114	405	337	251	993	292	236	284	812	267	300	282	849	3,768
Disabled, One-way Trips	158	172	171	501	197	129	124	450	116	48	59	223	55	47	84	186	1,360
General Public, One-way Trips	325	255	256	836	328	208	372	908	374	399	570	1,343	546	732	409	1,687	4,774
Companions	57	79	69	205	64	59	17	140	31	0	0	31	0	0	0	0	376
TOTAL ONE-WAY Trips	865	909	882	2,656	994	733	764	2,491	813	683	913	2,409	868	1,079	775	2,722	10,278
Total Farebox Revenues	\$599	\$553	\$508	\$1,660	\$595	\$433	\$518	\$1,546	\$537	\$478	\$598	\$1,614	\$542	\$611	\$491	\$1,644	6,464
Other Revenues	\$100	\$120	\$140	\$360	\$140	\$60	\$200	\$400	\$160	\$20	\$540	\$720	\$80	\$280	\$40	\$400	1,880
TOTAL MONTHLY REVENUES	\$699	\$673	\$648	\$2,020	\$735	\$493	\$718	\$1,946	\$697	\$498	\$1,138	\$2,334	\$622	\$891	\$531	\$2,044	8,344
	\$30.38	\$30.59	\$32.40	\$31.07	\$31.95	\$23.48	\$32.64	\$29.49	\$31.70	\$24.91	\$54.20	\$37.04	\$28.29	\$40.49	\$25.29	\$31.45	
Revenue Service Hours	184	176	160	520	184	165	176	525	176	160	168	504	176	180	168	524	2,073
Revenue Service Miles	2,227	2,118	1,945	6,290	2,253	2,034	2,205	6,492	2,221	1,989	2,125	6,335	2,218	2,273	2,110	6,601	25,718
Number of Service Days	23	22	20	65	23	21	22	66	22	20	21	63	22	22	21	65	259
Number of Ride Refusals	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	2
ATION																	
erotech 240/Ford E-450																	
/17/10 Price: \$69,266																	
9DA90676 Lic: B11636																	
c: ARRA / OR 25632																	
ometer Reading - End of Month	90,953	93,071	94,921	6,197	97,269	99,305	101,511	6,590	103,749	105,874	107,999	6,488	110,217	112,494	114,734		19,275
Monthly PM Expenses	\$61.95	\$64.95	\$0.00	\$126.90	\$61.95	\$0.00	\$61.95	\$123.90	\$61.95	\$1,435.10	\$61.95	\$1,559.00	\$0.00	\$1,318.64	\$251.10		\$1,809.80
eter Difference (non-rev miles)	2	0	-95		95	2	1		17	136	0		0	4			
	2,229	2,118	1,850	6,197	2,348	2,036	2,206	6,590	2,238	2,125	2,125	-101,511	103,729	2,277	2,240	-114,734	19,275
Expense	\$5,198	\$5,036	\$5,955	\$16,188	\$4,944	\$5,499	\$4,767	\$15,210	\$5,224	\$4,799	\$5,039	\$15,062	\$4,884	\$4,839	\$5,573	\$15,296	\$61,756
nse	\$7,832	\$7,527	\$9,255	\$24,614	\$7,293	\$8,398	\$7,022	\$22,713	\$7,881	\$7,081	\$7,534	\$22,496	\$7,241	\$7,158	\$8,536	\$22,936	\$92,759
ntive Maintenance	\$62	\$65	\$0	\$127	\$62	\$0	\$62	\$124	\$62	\$1,435	\$62	\$1,559	\$0	\$1,319	\$251	\$1,570	\$3,380
ed	\$699	\$673	\$648	\$2,020	\$735	\$493	\$718	\$1,946	\$697	\$498	\$1,138	\$2,334	\$622	\$891	\$531	\$2,044	\$8,344
	\$12,392	\$11,955	\$14,562	\$38,910	\$11,564	\$13,404	\$11,133	\$36,101	\$12,470	\$12,817	\$11,497	\$36,784	\$11,503	\$12,425	\$13,829	\$37,757	\$149,551
																	\$0
																	\$0
Cost per ride	\$14.33	\$13.15	\$16.51	\$14.65	\$11.63	\$18.29	\$14.57	\$14.49	\$15.34	\$18.77	\$12.59	\$15.27	\$13.25	\$11.52	\$17.84	\$13.87	\$58
Cost per hour	\$67.35	\$67.93	\$91.01	\$74.83	\$62.85	\$81.24	\$63.25	\$68.76	\$70.85	\$80.11	\$68.43	\$72.98	\$65.36	\$69.03	\$82.32	\$72.05	\$289
Cost per Mile	\$5.56	\$5.64	\$7.49	\$6.19	\$5.13	\$6.59	\$5.05	\$5.56	\$5.61	\$6.44	\$5.41	\$5.81	\$5.19	\$5.47	\$6.55	\$5.72	\$23
Cost per Day	\$538.80	\$543.41	\$728.11	\$598.61	\$502.79	\$638.30	\$506.03	\$546.99	\$566.80	\$640.85	\$547.48	\$583.87	\$522.85	\$564.78	\$658.52	\$580.87	\$2,310
																	\$0
																	\$0

MONTHLY RIDERSHIP BY STOP	July	Aug	Sept	1st Q	Oct	Nov	Dec	2nd Q	Jan	Feb	Mar	3rd Q	Apr	May	June	4th Q	Yr Total
Grocery Outlet	32	52	58	142	67	42	51	160	55	53	58	166	61	56	52	169	637
Tanglewood Apt	12	11	6	29	20	9	16	45	12	8	7	27	7	2	4	13	114
Windsong Apt	12	25	22	59	26	28	10	64	19	25	26	70	16	18	19	53	246
Munsel Creek Apt	11	15	12	38	13	9	19	41	5	14	10	29	7	10	8	25	133
Kozy Kitchen (formerly Safeway)	86	90	73	249	80	65	76	221	85	55	87	227	87	94	68	249	946
Florence Events Center	0	0	0	0	1	1	1	3	0	0	0	0	0	0	0	0	3
Central Lincoln PUD	0	2	8	10	0	0	0	0	0	0	0	0	0	0	0	0	10
The Pines Apt	16	13	6	35	7	6	7	20	11	5	6	22	12	12	3	27	104
Senior Ctr	5	6	9	20	11	5	5	21	5	7	7	19	1	1	1	3	63
Laurelwood Hsg	9	15	14	38	19	8	5	32	6	4	2	12	0	2	2	4	86
Public Library	4	16	25	45	44	24	15	83	16	22	22	60	27	21	10	58	246
Justice Ctr	0	1	0	1	0	0	0	0	0	0	2	2	0	1	0	1	4
Health Assoc (Peacehealth Hospital)	36	42	37	115	34	19	33	86	39	28	50	117	40	45	28	113	431
Spruce Point	5	0	0	5	0	0	0	0	1	0	0	1	1	1	5	7	13
Greentrees	39	34	30	103	53	28	36	117	36	20	30	86	19	23	33	75	381
Old Town	43	56	51	150	36	31	22	89	30	22	40	92	45	38	52	135	466
City Hall (Rear)	3	3	0	6	0	0	1	1	1	3	0	4	0	1	0	1	12
Florence Events Center	0	4	2	6	1	0	1	2	8	0	2	10	1	0	0	1	19
Safeway	139	128	138	405	138	124	112	374	81	78	105	264	119	144	134	397	1440
True Value Hardware	5	1	2	8	3	14		17				0				0	25
Three Rivers Casino				0			25	47	21	17	39	77	41	45	20	106	230
Munsel Crk Apt	23	10	17	50	22	22	20	64	14	10	11	35	9	13	13	35	184
Windsong Apt	0	8	9	17	14	12	12	38	20	1	4	25	2	0	3	5	85
Shorewood Apt	12	6	9	27	9	2	2	13	4	0	0	4	0	0	0	0	44
Grocery Outlet	37	19	33	89	38	41	38	117	45	55	77	177	86	70	51	207	590
Florence Food Share	3	0	2	5	16	14	18	48	9	10	13	32	13	16	4	33	118
Coast Village	10	2	3	15	6	5	6	17	0	8	3	11	0	2	2	4	47
Human Resources	5	5	6	16	1	1	0	2	0	0	8	8	4	1	0	5	31
Florentine Gate	1	8	1	10	5	3	2	10	1	0	2	3	0	0	0	0	23
Bi-Mart	24	32	20	76	34	17	11	62	18	15	17	50	12	21	11	44	232
Fred Meyer	118	99	103	320	104	79	93	276	113	81	106	300	98	109	103	310	1206
Dunes Apt	11	11	12	34	8	3	3	14	3	4	2	9	3	7	3	13	70
LCC	25	18	21	64	21	13	12	46	22	12	12	46	15	8	14	37	193
High School	6	7	8	21	14	3	18	35	33	26	23	82	23	19	7	49	187
Oak Terrace	40	41	28	109	38	23	28	89	20	15	28	63	18	14	14	46	307
Primary School	1	0	1	2	2	1	0	3	0	2	0	2	0	1	0	1	8
Elementary School	3	3	2	8	6	3	2	11	2	2	13	17	8	2	5	15	51
Miller Park	14	12	13	39	16	13	7	36	9	3	2	14	3	4	7	14	103
Other Stops	18	37	32	87	23	6	40	69	38	80	99	217	90	94	99	283	656
TOTAL RIDES	808	832	813	2453	952	674	747	2373	782	685	913	2380	868	895	775	2538	9744
Total Ridership + ADA Rides	883	894	892	2,669	1,027	747	822	2,596	855	757	992	2,604	940	969	841	2,750	10,619
Diff - Rides vs One-way Trips (no ADA)	57	77	69	203	42	59	17	118	31	-2	0	29	0	184	0	184	534