

## MEMORANDUM

TO: Florence Planning Commission

FROM: Sandra Belson, Community Development Director

DATE: May 8, 2012

RE: Transportation Project Priorities

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At your meeting on April 24, you identified the top priority transportation projects. You based this in recognition of the Urban Renewal Agency's potential role in funding some of the projects within the Urban Renewal District, the public testimony that you received, and your own experience in dealing with development and livability issues in Florence as a Planning Commissioner. Your "homework" assignment was to then rank the 13 top priority projects.

Commissioner Wise prepared the attached table that I modified slightly for your use at the meeting on Tuesday. If you have not done so already, please send me your rankings so that I can provide you with the results of each of your "votes" at that meeting.

Also, as part of his submission, Commissioner Muilenburg provided the following comments (with a few edits for clarity) that I think explained his thinking quite eloquently.

"Here is my thought process of my rankings. I am not an avid bicyclist but I caught a Vision of Florence and looked at what I perceive as the greater impact over time of the projects. When looking at the Big Picture (connectivity, livability, a destination, a place people will travel to because of the walkability and bikeability, the revenue it may bring) I gave emphasis to the projects which connect the city together: Rhody multi use path, Heceta Beach bike path/multi use path, Munsel Lake Rd path, bike lanes on 101, and more. The greater Visionary goal. I compare it to a puzzle. Typically a person will connect the outside pieces together and then it makes it easier to fill in the inside. Maybe not the best analogy but it is what I see. Most likely the smaller least costly projects will be completed first but if the goal and Vision is to make Florence a Destination place known for a place to go because of ALL that is here and a place people can safely drive, walk or ride wherever they need to go. I believe that these projects will have the greatest impacts over time for our City. It is a Vision a Future Florence I would be proud of having a hand in making."

## Planning Commission Priorities for Transportation Projects in Florence UGB

Funding Sources were modified to show lead entity. For example, a project listed with “City” as funding source could be funded through grants obtained through ODOT and/or through property owner contributions such as in the creation of a local improvement district. In some cases, there may also be money such as system development charges contributed through development.

Project ID	Name	Project Description	Original Priority <sup>1</sup>	Planning Commission Priority <sup>2</sup>	Est. Cost	Time Frame (years)	Funding Source(s)
P-9	Oak Street Sidewalks	Construct sidewalks on east side of Oak Street between 27 <sup>th</sup> Street and 32 <sup>nd</sup> Street and marked crosswalks at 27 <sup>th</sup> Street and 30 <sup>th</sup> Street.	1		\$60,000	2011-2016	City
P-3	Kingwood Street Sidewalks	Construct sidewalks on Kingwood Street from 20 <sup>th</sup> Street south to Bay Street.	2		\$473,000	2011-2016	City or Urban Renewal
MU-1A <sup>3</sup>	Rhododendron Drive Multi-Use Path – 9 <sup>th</sup> Street to 35 <sup>th</sup> Street	Provide a separated 12-foot multi-use path north of 9 <sup>th</sup> Street to 35 <sup>th</sup> Street (see Rhododendron Drive standard cross-section from 9 <sup>th</sup> Street to Heceta Beach Road).	3		\$853,000 <sup>4</sup>	2011-2016	City
MU-1AB	Rhododendron Drive Multi-Use Path – 9 <sup>th</sup> Street to Wildwinds	Provide a separated 12-foot multi-use path north of 9 <sup>th</sup> Street to Wildwinds (see Rhododendron Drive standard cross-section from 9 <sup>th</sup> Street to Heceta Beach Road).	Divided		\$476,000	2011-2016	City
MU-1AB	Rhododendron Drive Multi-Use Path – Wildwinds to 35 <sup>th</sup> Street	Provide a separated 12-foot multi-use path north of Wildwinds to 35 <sup>th</sup> Street (see Rhododendron Drive standard cross-section from 9 <sup>th</sup> Street to Heceta Beach Road).	Divided		\$476,000	2011-2016	Partial Development / City
PRJ-12	9 <sup>th</sup> Street / Kingwood Street	Install a roundabout or traffic signal.	4		\$700,000	2017-2025	Partial Development / City
B-8	Oak Street Bike Lanes	Construct minimum 5-foot bike lanes south of 24 <sup>th</sup> Street to 15 <sup>th</sup> Street.	5		\$515,000	2011-2016	City
B-6	Spruce Street South Bike Lanes	Construct minimum 5-foot bike lanes from 25 <sup>th</sup> Street south to OR 126.	6		\$51,000	2017-2025	City
B-7	Spruce Street North Bike Sharrows	Provide bike sharrows north of 25 <sup>th</sup> Street.	7		\$17,000	2011-2016	City

<sup>1</sup> 1-14 or new

<sup>2</sup> 1-13 (weighted) or dropped

<sup>3</sup> Project MU-1A divided into Two projects: MU-1AA and MU-1AB

<sup>4</sup> Original project MU-1A estimated at \$852,000. New estimates anticipate \$100,000 overhead of dividing into two projects.

PRJ-13	OR 126/Quince Street	Restrict movements (prohibit all movements except right-in/right-out for northbound and southbound approaches). Westbound left-turns from OR 126 to Quince Street would be retained until such time that the 8th Street Extension (PRJ-4) is constructed.	8	Dropped	\$350,000	2017-2025	ODOT
P-2	Old Town Sidewalks	Fill in missing sidewalk segments within Old Town area. Sidewalks in downtown area should be at least 8 feet wide.	9	Dropped	\$168,000	2011-2016	City or Urban Renewal
P-10	Bay Street/Nopal Street Mid-Block Marked Pedestrian Crossing	Construct a marked mid-block crosswalk across Bay Street at Nopal Street including ADA-compliant ramps.	10	Dropped	\$9,000	2011-2016	City or Urban Renewal
P-5	Mid-block US 101 Pedestrian RRFB Crossing between 15th and 16th	Construct a mid-block signalized RRFB pedestrian crossing of US 101 between 15th Street and 16th Street.	12		\$140,000	2011-2016	Partial City / ODOT
B-9	Quince Street Bike Lanes	Provide minimum 5-foot bike lane striping from OR 126 to Harbor Street.	13	Dropped	\$19,000	2011-2016	City or Urban Renewal
B-10	2nd Street Bike Sharrows	Provide bike sharrows on 2nd Street from Harbor Street to US 101.	14	Dropped	\$7,000	2011-2016	City or Urban Renewal
B-11	US 101 Bike Lanes	Provide bike lanes between the Siuslaw River Bridge and OR 126	New		\$46,000	2017-2025	ODOT
MU-1B	Rhododendron Drive Multi-Use Path –35th Street to N Jetty Road	Provide a separated 12-foot multi-use path from 35th Street to N Jetty Road (see Rhododendron Drive standard cross-section from 9th Street to Heceta Beach Road).	New		\$721,000	2017-2025	City
B-1	Heceta Beach Road Bike Lanes	Construct 6-foot bike lanes along the entire length of Heceta Beach Road (see Heceta Beach Road standard cross-section). In sections where right-of-way, topography, or other constraints preclude the construction of the standard cross-section, the alternative cross-section may be used.	New		\$3,720,000	2017-2025	Partial Development/ County until City jurisdiction
B-2	Munsel Lake Road Bike Lanes	Construct 6-foot bike lanes along the entire length of Munsel Lake Road (see Munsel Lake Road standard cross-section). In sections where right-of-way, topography, or other constraints preclude the construction of the standard cross-section, the alternative cross-section may be used.	New		\$4,055,000	2017-2025	Partial Development/ County until City jurisdiction
Original TOTAL					\$3,501,000		
Planning Commission TOTAL					\$11,490,000		