
Budget Committee FY13 Orientation Meeting

City of Florence
City Hall Council Chambers
250 Hwy 101
Florence, OR 97439
541-997-3436
www.ci.florence.or.us

February 27, 2012

AGENDA

6:00 p.m.

Budget Committee Members: John Murphey Pat Zeh Robert Forsythe
Dave Braley Joseph Wise

Mayor & Councilors: Phil Brubaker, Mayor Nola Xavier Suzanne Roberts
Paul Holman Brian Jagoe

With 48 hour prior notice, an interpreter and/or TDY: 541-997-3437, can be provided for the hearing impaired.
Meeting is wheelchair accessible.

1. **INTRODUCTION:** Budget Officer - Erin Reynolds, City of Florence Finance Director.
2. **ELECTION OF COMMITTEE CHAIR AND VICE-CHAIR**
3. **ROLE OF THE BUDGET COMMITTEE AND REVIEW OF THE BUDGET PROCESS**
4. **CONFIRMATION THAT ALL ELECTORS ARE QUALIFIED VOTERS**
5. **APPROVAL OF PROPOSED BUDGET CALENDAR**
6. **REVIEW OREGON DEPARTMENT OF REVENUE (ODR) BUDGET LAW RESOURCES**
 - a) ODR Basic Budgeting Book
 - b) ODR Local Budgeting in Oregon
 - c) ODR Local Budgeting Manual
7. **OVERVIEW OF THE CITY OF FLORENCE FINANCIAL REPORTS**
 - a) City of Florence December 31, 2011
 - b) financial report
 - c) City of Florence audited June 30, 2011 financial statements
 - d) Long-Range Financial Plan for the years ending 2011 – 2016
8. **COMMITTEE MEMBERS AND STAFF DISCUSSION**

ADJOURN