



City of Florence
A City in Motion

City of Florence Budget Committee

Videoconference &
Florence City Hall
250 Highway 101
Florence, OR 97439
541-997-3437
www.ci.florence.or.us

- Meeting materials including information on each agenda item are published at least 24 hours prior to the meeting, and can be found of the City of Florence website at www.ci.florence.or.us.
- Items distributed during the meeting, meeting minutes, and a link to the meeting video are posted to the City's website at www.ci.florence.or.us as soon as practicable after the meeting.
- To be notified of Budget Committee meetings via email, please visit the City's website at <http://www.ci.florence.or.us/newsletter/subscriptions>.

May 10, 2023

AGENDA

5:30 p.m.

*City Budget
Committee:*

Rob Ward, Mayor
Bill Meyer, Council Vice-President

Sally Wantz, Council President
Jo Beaudreau, Councilor

Robert Carp, Councilor

Leonard Larson, Member

Vacant, Member

Sheila Evans, Member

Joel Marks, Member

Jeff Archambeau, Member

With 48-hour prior notice, an interpreter and/or TTY: 541-997-3437, can be provided for the hearing impaired.
Meeting is wheelchair accessible.

Proceedings will be shown live and for rebroadcast on Cable Channel 191 and online at www.ci.florence.or.us/citymanager/public-meetings-live and will be available after the meeting on the City's Vimeo Site.

The City of Florence Budget Committee meeting will be held in person at the Florence City Hall

In addition, members of the public can listen and view the meeting through the 'GoToWebinar' platform at <https://attendee.gotowebinar.com/register/3225736648831322198>.

Meetings are also shown live on Cable Channel 191 and online at <https://www.ci.florence.or.us/citymanager/public-meetings-live>.

Citizens wishing to express their views may submit comments in writing. For more information, please see the end of this agenda or visit the City of Florence website at <https://www.ci.florence.or.us/bc-bc/request-address-budget-committee-speakers-card>

For more information about the Budget approval process, including access to the City of Florence Budget Document, please visit <https://www.ci.florence.or.us/administrative-services/2023-2025-budget-information>

CALL TO ORDER – ROLL CALL – PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

1. PUBLIC COMMENT ON PROPOSED 2023-25 BIENNIAL BUDGET

Hear and consider verbal and written testimony regarding the proposed 2023-2025 City of Florence Biennial Budget.

PRESENTATIONS

2. DEPARTMENTAL BUDGET PRESENTATIONS & DISCUSSION

- Airport Fund
- Street Fund
- ARPA Fund
- Building Fund
- Florence Events Center
- Water Fund
- Wastewater Fund
- Stormwater Fund
- System Development Charge (SDC) Funds
- Public Works Admin. Internal Service Fund

ACTION ITEMS

3. BUDGET COMMITTEE ACTION ITEMS

Consider approval of proposed budget, tax rate, and approve receipt of State Shared Revenues.

CITY & FURA BUDGET COMMITTEE CALENDARS

Date	Time	Description
May 11, 2023	5:30 p.m.	City Budget Committee Meeting <i>(if needed)</i>

Expressing Views to the Budget Committee: Citizens wishing to express their views to the Budget Committee may do so in both written and verbal formats.

1. **Written Testimony:** Citizens wishing to express their views to the Budget Committee are encouraged to submit written testimony in one of the following ways:
 - a. Submit written comments via email to Administrative Services Director at anne.baker@ci.florence.or.us;
 - b. Mail written comments to Florence City Hall, Attn: Budget Committee, 250 Hwy 101, Florence, OR 97439
 - c. Drop off written comments to the City of Florence drop box located at Florence City Hall (250 Hwy 101) during regular business hours (Monday through Friday 8 a.m. – Noon and 1:00 p.m. – 4:00 p.m.) or at the City of Florence drop box located at Florence City Hall to the right of the main entrance.

**** Note:** Written comments received at least 2 hours prior to the meeting (May 10, 2023 at 3:30 p.m.) will be distributed to the Budget Committee, posted to the City of Florence website, and made part of the record.
2. **Verbal Testimony:** Citizens wishing to express their views to the Budget Committee may participate in the meeting via GotoWebinar. To do so, please complete a speaker's card online at <https://www.ci.florence.or.us/bc-bc/request-address-budget-committee-speakers-card> at least 1 hour prior to the meeting (May 10, 2023 at 4:30 p.m.). City staff will then contact the speaker to let them know the process to participate in the meeting. Verbal comments will be allowed during the public hearing items after staff has given their report and have allowed time for initial Budget Committee questions. Comments are limited to five minutes per person with no limit on the number of speakers.