



City of Florence
A City in Motion

City of Florence Budget Committee

Videoconference &
Florence Events Center
715 Quince Street
Florence, OR 97439
541-997-3437
www.ci.florence.or.us

- Meeting materials including information on each agenda item are published at least 24 hours prior to the meeting, and can be found of the City of Florence website at www.ci.florence.or.us.
- Items distributed during the meeting, meeting minutes, and a link to the meeting video are posted to the City's website at www.ci.florence.or.us as soon as practicable after the meeting.
- To be notified of Budget Committee meetings via email, please visit the City's website at <http://www.ci.florence.or.us/newsletter/subscriptions>.

May 8, 2023

AGENDA

5:30 p.m.

<i>City Budget Committee:</i>	Rob Ward, Mayor	Sally Wantz, Council President
	Bill Meyer, Council Vice-President	Jo Beaudreau, Councilor
	Robert Carp, Councilor	
Leonard Larson, Member	Vacant, Member	Sheila Evans, Member
Joel Marks, Member	Jeff Archambeau, Member	

With 48-hour prior notice, an interpreter and/or TTY: 541-997-3437, can be provided for the hearing impaired. Meeting is wheelchair accessible.

Proceedings will be shown live and for rebroadcast on Cable Channel 191 and online at www.ci.florence.or.us/citymanager/public-meetings-live and will be available after the meeting on the City's Vimeo Site.

The City of Florence Budget Committee meeting will be held in person at the Florence Events Center
In addition, members of the public can listen and view the meeting through the 'GoToWebinar' platform at <https://attendee.gotowebinar.com/register/8642601629348827231>. Meetings are also shown live on Cable Channel 191 and online at <https://www.ci.florence.or.us/citymanager/public-meetings-live>.

Citizens wishing to express their views may submit comments in writing. For more information, please see the end of this agenda or visit the City of Florence website at <https://www.ci.florence.or.us/bc-bc/request-address-budget-committee-speakers-card>

For more information about the Budget approval process, including access to the City of Florence Budget Document, please visit <https://www.ci.florence.or.us/administrative-services/2023-2025-budget-information>

CALL TO ORDER – ROLL CALL – PLEDGE OF ALLEGIANCE

(Meeting will begin directly following the Florence Urban Renewal Agency Budget Committee Meeting)

1. ELECTION OF OFFICERS

PUBLIC HEARINGS

2. PUBLIC HEARING ON PROPOSED 2023-25 BIENNIAL BUDGET

Hear and consider verbal and written testimony regarding the proposed 2023-2025 City of Florence Biennial Budget.

3. PUBLIC HEARING ON USE OF STATE SHARED REVENUE

Review presentation regarding use of State Shared Revenue and hear and consider verbal and written testimony.

PRESENTATIONS

The City of Florence Budget Committee will complete as many of the presentations as time allows at the May 8, 2023 meeting, and will continue presentations at the May 10, 2023 Budget Committee meeting.

4. CITY WIDE BUDGET PRESENTATIONS & DISCUSSION

- | | |
|--------------------|-----------------------|
| • City Wide Totals | • Personnel |
| • Revenues | • Debt & Debt Service |
| • Requirements | • Capital Investment |

5. DEPARTMENTAL BUDGET PRESENTATIONS & DISCUSSION

- Budget Summary
- General Fund
 - Public Safety
 - Community Development
 - Parks
 - Administration
 - Administrative Services
 - Non-Departmental
- Debt Service Funds
- ARPA Fund
- Building Fund
- 9-1-1 Services Fund
- Streets Fund
- Water Fund
- Wastewater Fund
- Stormwater Fund
- Airport Fund
- Public Works Admin. Internal Service Fund
- Florence Events Center
- American Recovery Plan Act (ARPA)
- Transient Room Tax Fund
- System Development Charge (SDC) Funds

CITY & FURA BUDGET COMMITTEE CALENDARS

All meetings are held Virtually via GotoWebinar unless otherwise indicated

Date	Time	Description
May 10, 2023	5:30 p.m.	City Budget Committee Meeting
May 11, 2023	5:30 p.m.	City Budget Committee Meeting <i>(if needed)</i>

Expressing Views to the Budget Committee: Citizens wishing to express their views to the Budget Committee may do so in both written and verbal formats.

1. Written Testimony: Citizens wishing to express their views to the Budget Committee are encouraged to submit written testimony in one of the following ways:
 - a. Submit written comments via email to Administrative Services Director at anne.baker@ci.florence.or.us;
 - b. Mail written comments to Florence City Hall, Attn: Budget Committee, 250 Hwy 101, Florence, OR 97439
 - c. Drop off written comments to the City of Florence drop box located at Florence City Hall (250 Hwy 101) during regular business hours (Monday through Friday 8 a.m. – Noon and 1:00 p.m. – 4:00 p.m.) or at the City of Florence drop box located at Florence City Hall to the right of the main entrance.

**** Note:** Written comments received at least 2 hours prior to the meeting (May 8, 2023 at 3:30 p.m.) will be distributed to the Budget Committee, posted to the City of Florence website, and made part of the record.
2. Verbal Testimony: Citizens wishing to express their views to the Budget Committee may participate in the meeting via GotoWebinar. To do so, please complete a speaker’s card online at <https://www.ci.florence.or.us/bc-bc/request-address-budget-committee-speakers-card> at least 1 hour prior to the meeting (May 8, 2023 at 4:30 p.m.). City staff will then contact the speaker to let them know the process to participate in the meeting. Verbal comments will be allowed during the public hearing items after staff has given their report and have allowed time for initial Budget Committee questions. Comments are limited to five minutes per person with no limit on the number of speakers.