

RESOLUTION No. 10, SERIES 2013

**A RESOLUTION ADOPTING 2013-2014 BUDGET, MAKING APPROPRIATIONS,
IMPOSING AND CATEGORIZING AD VALOREM TAXES**

BE IT RESOLVED that the City Council of the City of Florence hereby adopts the budget for fiscal year 2013-2014 in the total amount of \$22,238,339.* This budget is now on file at the City of Florence City Hall in Florence, Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2013, for the following purposes:

General Fund		Public Works Enterprise Fund	
Community Development Program	552,840	Water Program	2,601,898
Municipal Court Program	303,600	Wastewater Program	3,534,157
Police Program	2,492,274	Stormwater Program	769,012
Administrative Program	1,186,680	Public Works Admin Program	544,024
Parks Program	143,009	Total Public Works Ent. Fund	\$ 7,449,091
Non-Departmental Program	104,962		
Contingency	450,000	Airport Enterprise Fund	
Total General Fund	\$ 5,233,365	Airport Program	147,737
		Total Airport Ent. Fund	\$ 147,737
911 Emergency Fund		General Obligation (G.O.) Bond Fund	
Capital Outlay	266,000	Debt Service	305,975
Transfers	241,950	Total G.O. Bond Fund	\$ 305,975
Total 911 Emergency Fund	\$ 507,950		
Room Tax Fund		General Debt Service Fund	
Materials & Services	50,000	Debt Service	1,238,461
Transfers	200,000	Total General Debt Service Fund	\$ 1,238,461
Total Room Tax Fund	\$ 250,000		
Florence Events Center Fund		Senior Center Trust & Agency Fund	
Events Center Program	675,300	Materials & Services	1,020
Total Florence Events Center Fund	\$ 675,300	Total Senior Center T&A Fund	\$ 1,020
Street Fund		Events Center Endowment Trust & Agency Fund	
Street Program	2,223,515	Materials & Services	1,200
Total Streets Fund	\$ 2,223,515	Transfers	4,000
		Total Events Center T&A Fund	\$ 5,200
		Total APPROPRIATIONS, All Funds	18,037,614
		Total Unappropriated (UEFB) and Reserve Amounts, All Funds	4,200,725
		TOTAL ADOPTED BUDGET	\$ 22,238,339 *

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2013 - 2014:

- (1) In the amount of \$ 2.861 per \$1000 of assessed value for permanent rate tax; (estimated to be \$2,050,000)
- (2) N/A In the amount of \$ _____ Or at the rate of \$ _____ per \$1000 of assessed value for local option tax; and
- (3) In the amount of \$340,000 for debt service on general obligation bonds;

CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation	Excluded from Limitation
Permanent Rate Tax.....\$ 2.861 /\$1000	
Local Option Tax.....\$ N/A /\$1000	
General Obligation Bond Debt Service.....	\$ 340,000

PASSED BY THE FLORENCE CITY COUNCIL, APPROVED BY THE MAYOR AND DECLARED ADOPTED THIS 17TH DAY OF JUNE, 2013.

Attest:


Kelli Weese, City Recorder

Signed:


Nola Xavier, Mayor